

**St. Mary's County Public Schools
Department of Capital Planning**

FY 2022 - FY 2027 State Capital Improvements Program

Project Title	Total Estimated Project Cost	Total Estimated State Cost	Total Estimated Local Cost	FY 2022 State	FY 2023 State	FY 2024 State	FY 2025 State	FY 2026 State	FY 2027 State	FY 2028 State
Dynard E.S. - Roof & HVAC Systemic Renovation	9,035,000	4,396,000	4,639,000	0	0	0	0	0	0	0
Mechanicsville E.S. - Limited Renovation	11,241,000	5,489,000	5,752,000	5,489,000	0	0	0	0	0	0
Town Creek E.S. - HVAC Systemic Renovation	3,626,000	1,750,000	1,876,000	0	1,750,000	0	0	0	0	0
Lettie Marshall Dent E.S. - Modernization	8,447,000	3,822,000	4,625,000	0	3,822,000	0	0	0	0	0
Piney Point E.S. - HVAC Systemic Renovation (predesign study)	40,000	0	40,000	0	0	0	0	0	0	0
Aging School Program	473,000	417,000	56,000	50,000	0	0	0	0	0	0
Relocatables for Various Sites (2 per year and design)	3,120,700	0	3,120,700	0	0	0	0	0	0	0
Safety & Security Projects	9,203,000	382,000	8,821,000	0	0	0	0	0	0	0
Athletic Turf Fields - 3 High Schools	2,500,000	0	2,500,000	0	0	0	0	0	0	0
Building Infrastructure - Critical	7,410,000	100,000	7,310,000	0	0	0	0	0	0	0
Building Infrastructure - Programmatic	9,034,000	0	9,034,000	0	0	0	0	0	0	0
Great Mills H.S. - Partial Roof Replacement (125,652 sf)	10,872,000	5,287,000	5,585,000	0	0	5,287,000	0	0	0	0
Green Holly E.S. - HVAC/Roof (predesign study) - (B) - Roof Systemic (A) and Partial (B)	59,000	0	59,000	0	0	0	0	0	0	0
Piney Point E.S. - HVAC Systemic Renovation	5,847,000	2,848,000	2,999,000	0	0	2,848,000	0	0	0	0
Chopticon H.S. - HVAC Systemic Renovation (predesign study)	125,000	0	125,000	0	0	0	0	0	0	0
Green Holly E.S. - HVAC/Roof Systemic Renovation (B) - Roof Systemic (A) and Partial (B)	10,474,000	5,100,000	5,374,000	0	0	0	5,100,000	0	0	0
Chopticon H.S. - HVAC Systemic Renovation	26,445,000	11,165,000	15,280,000	0	0	0	0	7,350,000	3,815,000	0
Ridge E.S. - HVAC Systemic Renovation (predesign study)	40,000	0	40,000	0	0	0	0	0	0	0
Lexington Park E.S. - Roof Systemic Replacement (predesign study)	40,000	0	40,000	0	0	0	0	0	0	0
Dr. James A. Forrest Career & Technology - Video Studio Renovation Design Study	25,000	0	25,000	0	0	0	0	0	0	0
Leonardtown H.S. - HVAC Pre-Design Study	75,000	0	75,000	0	0	0	0	0	0	0
TOTALS	118,131,700	40,756,000	77,375,700	5,539,000	5,572,000	8,135,000	5,100,000	7,350,000	3,815,000	0