

Goal #1: By 2013-2014, all students will reach high standards, at a minimum attaining proficiency or better in reading/language arts and mathematics.

Objective 14: Strengthen the curriculum, instruction, and assessment for all coursework associated with social studies.

Strategy 1: Align the curriculum, instruction, and assessment of the SMCPs social studies program

Activity 1	2003-2004 Budget		2004-2005 Budget		2005-2006 Budget		2006-2007 Budget		2007-2008 Budget	
Develop curriculum maps that provide the sequencing and pacing of the VSC and Core Learning Goals to assist teachers with instruction <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount
	A	\$ 2,560.00	A	\$ 1380.00	A	\$ 2,400				
	K	\$ 5,000.00	B	\$ 105.57	K	\$ 7,000				
			K	\$ 7,000.00						
	subtotal	\$ 7,560.00	subtotal	\$ 8,485.57	subtotal	\$ 9,400.00	subtotal		subtotal	
Activity 2	2003-2004 Budget		2004-2005 Budget		2005-2006 Budget		2006-2007 Budget		2007-2008 Budget	
Develop item bank questions for formative assessments based on the VSC/CLG <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount
			A	\$ 1,340.00						
			B	\$ 102.51						
			subtotal	\$ 1,442.51						
Activity 3	2003-2004 Budget		2004-2005 Budget		2005-2006 Budget		2006-2007 Budget		2007-2008 Budget	
Develop, administer, and analyze the results of first quarter assessments based on the VSC/CLG to redesign instruction for targeted students(FARMS, African Americans, and Students w/disabilities) not demonstrating proficiency <input checked="" type="checkbox"/> Grant: Title II A <input type="checkbox"/> Local	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount
			A	\$ 720.00						
			B	\$ 55.08						
	subtotal		subtotal	\$ 775.08	subtotal		subtotal		subtotal	
Activity 4	2003-2004 Budget		2004-2005 Budget		2005-2006 Budget		2006-2007 Budget		2007-2008 Budget	
Analyze mid-course assessment data to redesign instruction for students including FARMS, African Americans, Students w/disabilities, not demonstrating proficiency. <input checked="" type="checkbox"/> Grant: Title II A <input type="checkbox"/> Local	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount
			A	\$ 720.00						
			B	\$ 55.08						
	subtotal		subtotal	\$ 775.08	subtotal		subtotal		subtotal	

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Activity 5	2003-2004 Budget		2004-2005 Budget		2005-2006 Budget		2006-2007 Budget		2007-2008 Budget	
Develop extra intervention for students in all subgroups including FARMS, African Americans, and Students w/ disabilities needing assistance to meet proficiency on the high school assessment <input type="checkbox"/> Grant <input type="checkbox"/> Local	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount
				NO COST						
	subtotal			subtotal	NO COST	subtotal		subtotal		subtotal
Activity 6	2003-2004 Budget		2004-2005 Budget		2005-2006 Budget		2006-2007 Budget		2007-2008 Budget	
Create a .5 high school department chairperson position to coach teachers on the implementation of the CLG. <input type="checkbox"/> Grant <input type="checkbox"/> Local	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount
					G	\$ 86,415.00				
					H	\$ 24,125.00				
	subtotal			subtotal		subtotal	\$110,540.00			
Activity 7	2003-2004 Budget		2004-2005 Budget		2005-2006 Budget		2006-2007 Budget		2007-2008 Budget	
Purchase textbooks to supplement new VSC for Grades 6-7 <input type="checkbox"/> Grant <input type="checkbox"/> Local	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount
					I	\$ 80,000.00				
	subtotal		subtotal		subtotal	\$ 80,000.00				
Yearly Total										
Activity 8	2003-2004 Budget		2004-2005 Budget		2005-2006 Budget		2006-2007 Budget		2007-2008 Budget	
Purchase trade books to supplement VSC support K-8. <input type="checkbox"/> Grant <input type="checkbox"/> Local	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount
						\$ 10,000.00				
	subtotal		subtotal		subtotal	\$ 10,000.00	subtotal	\$	subtotal	
Yearly Total		\$ 7,560.00				\$209,940.00				

Person Responsible (Name, Title)	Evaluative Measure
Ralph W. Johnson Supervisor Social Studies	Student results on formative assessments and HSA will show an increase in the number of students reaching proficiency or better.

Quarterly progress reports due to Executive Team on activity implementation and budget: October, January, March, June.

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Strategy 1: Align the curriculum, instruction, and assessment of the SMCPs social studies program

Budget Narrative 1.14.1

The Social Studies funds for 2004-2005 will target two days of professional development for six social studies teachers who will work to align the VSC with our current program. Total cost for professional development including stipends, fixed charges and supplies is \$2400.00.

We will also purchase maps and globes to replace those determined to be in greatest need by a survey conducted by a Nystrom consultant. Total funds for the purchase of replacement maps and globes are \$7000.00.

Budget Narrative Worksheet 1.14.1

Category/Object Social Studies 2004-05	Line Item	Calculation	Amount	In-Kind	Total
A Staff Development <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local	Six Teachers working for 2 days 6hrs per day 1.14.1	4 teachers x 17.25 hr @ \$20 per hr.	\$ 1,380.00		\$ 1380.00
B Fixed Charges <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local	Fixed charges 1.14.1	\$1380 x 7.65%	\$ 105.57		\$ 105.57
K Equipment <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local	Maps & Globes 1.14.1	\$ 7,000 to purchase maps and globes as determined by survey from Nystrom. Distributed to schools with greatest need	\$ 7,000.00		\$ 7,000.00
A Staff Development <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local	Six Teachers working for 2 days 6hrs per day 1.14.2	4 teachers x 16.75 hr @ \$20 per hr.	\$ 1,340.00		\$ 1,340.00
B Fixed Charges <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local	Fixed charges 1.14.2	\$1340 x 7.65%	\$ 102.51		\$ 102.51
A Staff Development <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local	Substitute 1.14.3	12 substitutes x \$60	\$ 720.00		\$ 720.00
B Fixed Charges <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local	Fixed charges 1.14.3	\$1380 x 7.65%	\$ 55.08		\$ 55.08
	TOTAL		\$ 10,703.16		\$ 10,703.16

Goal #1: By 2013-2014, all students will reach high standards, at a minimum attaining proficiency or better in reading/language arts and mathematics.
Objective 15: Strengthen the curriculum, instruction, and assessment for all coursework associated with the student service-learning program

Strategy 1: Align the curriculum, instruction, and assessment of the SMCPs student service-learning program.

Activity 1	2003-2004 Budget		2004-2005 Budget		2005-2006 Budget		2006-2007 Budget		2007-2008 Budget	
Ensure that the achievement of all students including targeted subgroups continues to improve by strengthening the student service-learning program by cognitively engaging students and providing instructional support for the students needs. <input checked="" type="checkbox"/> Grant: Service-Learning 03-04 <input type="checkbox"/> Local Fund	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount
	C	\$ 1,000.00				\$ XXX		\$ XXX		\$ XXX
	D	\$ 5,180.00								
	E	\$ 3,500.00								
	subtotal	\$ 9,680.00								
Activity 2	2003-2004 Budget		2004-2005 Budget		2005-2006 Budget		2006-2007 Budget		2007-2008 Budget	
Refine and revise the student service-learning program as needed <input checked="" type="checkbox"/> Grant: Service-learning 04-05 <input type="checkbox"/> Local Fund	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount
			C	\$ 1,000.00		\$ XXXX		\$ XXXX		\$ XXXX
			D	\$ 4,500.00						
			E	\$ 4,711.00						
subtotal		subtotal	\$ 10,211.00	subtotal	\$ XXXX	subtotal		subtotal		
Yearly Total		\$ 9,680.00		\$ 10,211.00						

Person Responsible (Name, Title)	Evaluative Measure
Ralph W. Johnson, Supervisor of Social Studies	Students will be able to complete service-learning graduation requirement. Distribution and analysis of pre and post survey in 2004-2005

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Objective 15: Strengthen the curriculum, instruction, and assessment for all coursework associated with the student service-learning program

Strategy 1: Align the curriculum, instruction, and assessment of the SMCPs student service-learning program.

Budget Narrative 1.15.1

We will approve two days of professional development for the social studies teachers who are responsible for service-learning. The professional development activity was budgeted for \$1,000 since it will take place on the two professional development days scheduled in the school system calendar.

We will purchase instructional materials for the school projects. We have allocated \$4,500 for all the projects listed in the grant.

We budgeted \$2,011 to send one person to the state and national conferences. These conferences provide a wealth of ideas that are reproducible in the local school system.

Another \$1,000 was budgeted to help defray the cost of taking the Skipjack "Dee" on a trip for the seventh grade environmental science program. The purpose is to provide an oyster reef in the Chesapeake Bay.

Our partnership with the Christmas in April received \$500 to cover the supplies for one house renovation.

The summer program with the St. Mary's County Community Agency provides leadership training for students of middle and high school age in how to be community leaders and active citizens. We provided \$1,200 for transportation to the different training sites.

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Budget Narrative Worksheet 1.15.1

Category/Object Service-Learning 2004-2005	Line Item	Calculation	Amount	In-Kind	Total
C- Instructional Staff Development-Contract Services <input checked="" type="checkbox"/> Grant Service Learning <input type="checkbox"/> Local	Consultant 2 days of staff development 1.15.2	2 days x \$500	\$ 1,000.00		\$ 1,000.00
D- Supplies and materials <input checked="" type="checkbox"/> Grant Service Learning <input type="checkbox"/> Local	Supplies for Service-Learning Projects 1.15.2	Varies by project	\$ 4,500.00		\$ 4,500.00
E Contracted Services <input checked="" type="checkbox"/> Grant Service Learning <input type="checkbox"/> Local	Travel to national and state conferences 1.15.2	One person to each conference.	\$ 2,011.00		\$ 2,011.00
E Contracted Services <input checked="" type="checkbox"/> Grant Service Learning <input type="checkbox"/> Local	Partnership with the skipjack "Dee" 1.15.2	Cost of one day's trip	\$ 1,000.00		\$ 1,000.00
E Contracted Services <input checked="" type="checkbox"/> Grant Service Learning <input type="checkbox"/> Local	Partnership with Christmas in April 1.15.2	Supplies for one house	\$ 500.00		\$ 500.00
E Contracted Services <input checked="" type="checkbox"/> Grant Service Learning <input type="checkbox"/> Local	Transportation for summer program 1.15.2	Based on previous year, \$1200.00	\$ 1,200.00		\$ 1,200.00
	TOTAL		\$ 10,211.00		\$ 10,211.00