

Goal #1: By 2013-2014, all students will reach high standards, at a minimum attaining proficiency or better in reading/language arts and mathematics.
Objective 16: Strengthen the curriculum, instruction, and assessment for all coursework associated with the physical education program.

Strategy 1: Align the curriculum, instruction, and assessment of the SMCPs physical education program.

Activity 1	2003-2004 Budget		2004-2005 Budget		2005-2006 Budget		2006-2007 Budget		2007-2008 Budget	
Align the SMCPs essential curriculum with the MSDE State Curriculum.	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount
		\$ No cost		\$ No cost		\$ No cost		\$ No cost		\$ No cost
<input type="checkbox"/> Grant:										
<input type="checkbox"/> Local Fund										
	subtotal	\$ No cost	subtotal	\$ No cost	subtotal	\$ No cost	subtotal	\$ No cost	subtotal	\$ No cost
Activity 2	2003-2004 Budget		2004-2005 Budget		2005-2006 Budget		2006-2007 Budget		2007-2008 Budget	
Continue to create model instructional units/assessments that incorporate cognitively engaging instructional strategies	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount
	G	\$ 900.00	G	\$ 795.00	G	\$ 1,115.00	G	\$ 1,115.00	G	\$ 1,115.00
			H	\$ 65.00	H	\$ 85.00	H	\$ 85.00	H	\$ 85.00
<input checked="" type="checkbox"/> Grant: <u>Title II, Part D</u>										
<input checked="" type="checkbox"/> Local Fund										
	subtotal	\$ 900.00	subtotal	\$ 860.00	subtotal	\$ 1,200.00	subtotal	\$ 1,200.00	subtotal	\$ 1,200.00
Activity 3	2003-2004 Budget		2004-2005 Budget		2005-2006 Budget		2006-2007 Budget		2007-2008 Budget	
Utilize assistive and adaptive technology to support students with special needs.	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount
		\$ No cost		\$ No cost		\$ No cost		\$ No cost		\$ No cost
<input type="checkbox"/> Grant:										
<input type="checkbox"/> Local Fund										
	subtotal	\$ No cost	subtotal	\$ No cost	subtotal	\$ No cost	subtotal	\$ No cost	subtotal	\$ No cost
Activity 4	2003-2004 Budget		2004-2005 Budget		2005-2006 Budget		2006-2007 Budget		2007-2008 Budget	
Provide comprehensive support for students with special needs in the least restrictive environment.	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount
		\$ No cost		\$ No cost		\$ No cost		\$ No cost		\$ No cost
<input type="checkbox"/> Grant:										
<input type="checkbox"/> Local Fund										
	subtotal	\$ No cost	subtotal	\$ No cost	subtotal	\$ No cost	subtotal	\$ No cost	subtotal	\$ No cost

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Activity 5	2003-2004 Budget		2004-2005 Budget		2005-2006 Budget		2006-2007 Budget		2007-2008 Budget	
Provide professional development for all teachers regarding curriculum alignment, maps, instructional strategies, and resources	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount
		\$ No cost		\$ No cost		\$ No cost		\$ No cost		\$ No cost
<input type="checkbox"/> Grant:										
<input type="checkbox"/> Local Fund										
	subtotal	\$ No cost	subtotal	\$ No cost	subtotal	\$ No cost	subtotal	\$ No cost	subtotal	\$ No cost
Activity 6	2003-2004 Budget		2004-2005 Budget		2005-2006 Budget		2006-2007 Budget		2007-2008 Budget	
Create a committee to investigate opportunities for implementing supervised intramural programs and clubs.	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount
		\$ No cost		\$ No cost		\$ No cost		\$ No cost		\$ No cost
<input type="checkbox"/> Grant:										
<input type="checkbox"/> Local Fund										
	subtotal	\$ No cost	subtotal	\$ No cost	subtotal	\$ No cost	subtotal	\$ No cost	subtotal	\$ No cost
Activity 7	2003-2004 Budget		2004-2005 Budget		2005-2006 Budget		2006-2007 Budget		2007-2008 Budget	
Purchase Materials of Instruction to support the Physical Education Program	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount
	(I)	\$ 5,000.00	(I)	\$ 5,000.00	(I)	\$ 5,000.00	(I)	\$ 5,250.00	(I)	\$ 5,500.00
<input type="checkbox"/> Grant:										
<input checked="" type="checkbox"/> Local Fund										
	subtotal	\$ 5,000.00	subtotal	\$ 5,000.00	subtotal	\$ 5,000.00	subtotal	\$ 5,250.00	subtotal	\$ 5,500.00
Yearly Total		\$ 5,900.00		\$ 5,860.00		\$ 6,200.00		\$ 6,450.00		\$ 6,700.00

Person Responsible (Name, Title)	Evaluative Measure
Andrew C. Roper, Supervisor Of Physical Education/Health/Athletics	Units, Curriculum Maps, Teacher Observations

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Physical Education 2004-2005 Budget Narrative 1.16.1

Materials of Instruction will be purchased to further support the infusion of technology into the Physical Education program. \$3,500 is budgeted for pedometers.

To maintain safe instructional environments, \$1,000 is budgeted for protective matting.

Each of the three Heart Adventure Challenge courses requires the replacement of damaged or lost components on an annual basis. \$500 is being budgeted for replacement materials for these courses, which circulate among all elementary schools.

To create additional unit plan examples and an associated assessment item bank, \$860 is budgeted for curriculum workshops.

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Budget Narrative 1.16.1

Category/Object	Line Item	Calculation	Amount	In-Kind	Total
Other Supplies and Materials (I) <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local	Purchase instructional supplies and materials to support a safe learning environment 1.16.1.7	4 x \$250 Tumbling Mats	\$ 1,000.00		\$ 1,000.00
Other Supplies and Materials (I) <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local	Purchase Instructional supplies and materials to promote the use of technology in physical education 1.16.1.7	10 x \$350 (class set)	\$ 3,500.00		\$ 3,500.00
Other Supplies and Materials (I) <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local	Purchase materials and supplies to maintain Heart Adventure Challenge Courses 1.16.1.7	1x \$500	\$ 500.00		\$ 500.00
FTE Salaries and Wages (G) <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local	Continue to create model instructional units/assessments that incorporate cognitively engaging instructional strategies 1.16.1.7	39.75 hours at \$20 per hour	\$ 795.00		\$ 795.00
Fixed Charges (H) <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local	Continue to create model instructional units/assessments that incorporate cognitively engaging instructional strategies 1.16.1.7	\$795 x 0.0765	\$ 65.00		\$ 65.00