

Goal #1: By 2013-2014, all students will reach high standards, at a minimum attaining proficiency or better in reading/language arts and mathematics.
Objective 17: Strengthen the curriculum, instruction, and assessment for all coursework associated with the health education program so that all students can achieve.

Strategy 1: Provide comprehensive health education in grades PreK-12.

Activity 1	2003-2004 Budget		2004-2005 Budget		2005-2006 Budget		2006-2007 Budget		2007-2008 Budget	
Implement the SMCPS Essential Curriculum to reflect the MSDE Voluntary State Curriculum.	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount
		\$ No cost	I	\$ 17,367.00	I	\$ 15,000.00	I	\$ 15,000.00	I	\$ 15,000.00
<input checked="" type="checkbox"/> Grant: <u>Middle Grades Tobacco Prevention Education, SDFS 2005</u>										
<input type="checkbox"/> Local Fund										
	subtotal	\$ No cost	subtotal	\$ 17,367.00	subtotal	\$ 15,000.00	subtotal	\$ 15,000.00	subtotal	\$ 15,000.00
Activity 2	2003-2004 Budget		2004-2005 Budget		2005-2006 Budget		2006-2007 Budget		2007-2008 Budget	
Continue to create model instructional units that incorporate cognitively engaging instructional strategies and differentiation in order to meet the needs of students including all subgroups.	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount
	(G)	\$ 1,440.00		\$ No cost		\$ No cost		\$ No cost		\$ No cost
<input type="checkbox"/> Grant:										
<input type="checkbox"/> Local Fund										
	subtotal	\$ 1,440.00	subtotal	\$ No cost	subtotal	\$ No cost	subtotal	\$ No cost	subtotal	\$ No cost
Activity 3	2003-2004 Budget		2004-2005 Budget		2005-2006 Budget		2006-2007 Budget		2007-2008 Budget	
Adopt and utilize instructional technology with all students	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount
		\$ No cost		\$ No cost		\$ No cost		\$ No cost		\$ No cost
<input type="checkbox"/> Grant:										
<input type="checkbox"/> Local Fund										
	subtotal	\$ No cost	subtotal	\$ No cost	subtotal	\$ No cost	subtotal	\$ No cost	subtotal	\$ No cost
Activity 4	2003-2004 Budget		2004-2005 Budget		2005-2006 Budget		2006-2007 Budget		2007-2008 Budget	
Provide professional development for all teachers regarding curriculum alignment, maps, instructional strategies, an resources	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount
		\$ No cost		\$ No cost		\$ No cost		\$ No cost		\$ No cost
<input type="checkbox"/> Grant:										
<input type="checkbox"/> Local Fund										
	subtotal	\$ No cost	subtotal	\$ No cost	subtotal	\$ No cost	subtotal	\$ No cost	subtotal	\$ No cost

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Activity 5	2003-2004 Budget		2004-2005 Budget		2005-2006 Budget		2006-2007 Budget		2007-2008 Budget	
Revise the high school Family Living elective course	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount
		\$ No cost		\$ No cost		\$ No cost		\$ No cost		\$ No cost
<input type="checkbox"/> Grant:										
<input type="checkbox"/> Local Fund										
	subtotal	\$ No cost	subtotal	\$ No cost	subtotal	\$ No cost	subtotal	\$ No cost	subtotal	\$ No cost
Activity 6										
Coordinate the St. Mary's County Health Council and the Family Life and Human Development Advisory Committee	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount
		\$ No cost		\$ No cost		\$ No cost		\$ No cost		\$ No cost
<input type="checkbox"/> Grant:										
<input type="checkbox"/> Local Fund										
	subtotal	\$ No cost	subtotal	\$ No cost	subtotal	\$ No cost	subtotal	\$ No cost	subtotal	\$ No cost
Yearly Total										
		\$ 1,440.00		\$ 17,367.00		\$ 15,000.00		\$ 15,000.00		\$ 15,000.00
Activity 7										
Organize Health-Care Clubs at the high school level	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount
		\$ No cost	G	\$ 500.00	G	\$ 500.00	G	\$ 500.00	G	\$ 500.00
		\$ No cost	H	\$ 38.25	H	\$ 38.25	H	\$ 38.25	H	\$ 38.25
<input type="checkbox"/> Grant:										
<input checked="" type="checkbox"/> Local Fund										
	subtotal	\$ 0.00	subtotal	\$ 538.25	subtotal	\$ 538.25	subtotal	\$ 538.25	subtotal	\$ 538.25

Person Responsible (Name, Title)	Evaluative Measure
Andrew C. Roper, Supervisor Of Physical Education/Health/Athletics	Curriculum Maps, Unit Plans, Teacher Observations, Student Work, End of Course Assessments

Quarterly progress reports due to Executive Team on activity implementation and budget: October, January, March, June.

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Health Education 2004-05 Budget Narrative 1.17.1

In order to address comprehensive substance abuse prevention K-12 St. Mary’s County Public Schools plans to purchase additional materials of instruction. These materials will be used in the delivery of Health Education. \$12,367 from the Safe and Drug-Free Schools and Communities Grant and \$5,000 from the Middle Grades Tobacco Prevention Education grant will be used to purchase teacher materials, current videos, posters, and models, and incentives.

Health-Care Clubs will be introduced at each high school to encourage students to consider careers in the health-care industry.

Note: A complete budget narrative for the Safe and Drug-Free and Communities funds may be found in Goal 4.

Note: A complete budget narrative for the Middle Grades Tobacco Prevention Education funds may be found in Goal 4.

Health Education 2004-05 Budget Narrative Worksheet 1.17.1

Category/Object	Line Item	Calculation	Amount	In-Kind	Total
Other Supplies and Materials (I) <input checked="" type="checkbox"/> Grant (Safe and Drug-Free Schools) <input type="checkbox"/> Local	Implement the SMCPS Essential Curriculum to reflect the MSDE Voluntary State Curriculum. 1.17.1.1.	DARE workbooks 1500 x \$1 T-Shirts 1,500 x \$4 Incentives 2,000 x \$2 Cardstock 1 x \$50 Shipping	\$ 1,500.00 \$ 6,000.00 \$ 4,000.00 \$ 50.00 \$ 817.00		\$ 12,367.00
Other Supplies and Materials (I) <input checked="" type="checkbox"/> Grant (Middle Grades Tobacco Prevention Education) <input type="checkbox"/> Local	Implement the SMCPS Essential Curriculum to reflect the MSDE Voluntary State Curriculum. 1.17.1.1.	2 videos x \$101 x 4 sites 6 posters x \$8 x 4 sites 5 models x \$200 x 4 sites	\$ 808.00 \$ 192.00 \$ 4,000.00		\$ 5,000.00
FTE Salary and Wages (G) <input type="checkbox"/> Grant (Safe and Drug-Free Schools) <input checked="" type="checkbox"/> Local	Introduce Health-Care Clubs at the high school level	25 hours x \$20.00 per hour	\$ 500.00		\$ 500.00
Fixed Charges (H) <input type="checkbox"/> Grant (Safe and Drug-Free Schools) <input checked="" type="checkbox"/> Local	Introduce Health-Care Clubs at the high school level	\$500 x 0.0765	\$ 38.25		\$ 38.25