

Goal #1: By 2013-2014, all students will reach high standards, at a minimum attaining proficiency or better in reading/language arts and mathematics.
Objective 21: Design appropriate program development to support high achievement for all students, as represented by the aggregate and the disaggregate subgroups.

Strategy 2: Develop, implement, monitor, and evaluate a comprehensive gifted and talented program, based on MSDE and National Association for Gifted Children (NAGC) standards.

Activity 1	2003-2004 Budget		2004-2005 Budget		2005-2006 Budget		2006-2007 Budget		2007-2008 Budget	
	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount
1.1 Review current identification criteria, PreK-12 and revise as necessary to align with NAGC and MSDE standards and recommendations.	C	\$ 2,529.81	C		C	\$ 4,000.00	C	\$ 4,000.00	C	\$ 4,000.00
	D	\$ 613.93	D	\$ 4,007.50	D	\$ 4,608.63	D	\$ 5,300.00	D	\$ 6,095.00
1.2 Ensure that the criteria are applied uniformly throughout the school system and support increased participation of African American students, FARMS, and other subgroups as appropriate in more challenging programs										
1.3 Strengthen communications with parents and members of the community about options that exist for gifted and talented students at each level of schooling.										
<input type="checkbox"/> Grant:										
<input checked="" type="checkbox"/> Local Fund										
	subtotal	\$3,143.74	subtotal	\$4,007.50	subtotal	\$8,608.63	subtotal	\$ 9,300.00	subtotal	\$ 10,095.00
Activity 2	2003-2004 Budget		2004-2005 Budget		2005-2006 Budget		2006-2007 Budget		2007-2008 Budget	
Conduct an internal review of the SMCPS Gifted and Talented Program.	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount
					C	\$ 2,000.00	C	\$ 2,000.00	C	\$ 2,000.00
				D	\$ 2,000.00	D	\$ 2,000.00	D	\$ 2,000.00	
<input type="checkbox"/> Grant:										
<input type="checkbox"/> Local Fund										
					subtotal	\$ 4,000.00	subtotal	\$ 4,000.00	subtotal	\$ 4,000.00

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Activity 3	2003-2004 Budget		2004-2005 Budget		2005-2006 Budget		2006-2007 Budget		2007-2008 Budget		
Develop teachers' and administrators' capacity to identify gifted underachieving students, gifted special education students, and other gifted students who are at risk of not being identified through "traditional" identification processes.	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	
					C	\$ 4,000.00	C	\$ 5,000.00	C	\$6,000.00	
					D	\$ 2,000.00	D	\$ 3,000.00	D	\$4,000.00	
	<input type="checkbox"/> Grant:										
	<input type="checkbox"/> Local Fund:										
	subtotal	\$	subtotal		subtotal	\$ 6,000.00	subtotal	\$ 8,000.00	subtotal	\$10,000.00	
Activity 4											
	2003-2004 Budget		2004-2005 Budget		2005-2006 Budget		2006-2007 Budget		2007-2008 Budget		
4. Determine appropriate level(s) of support for identified students, PreK-5	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	
	C	\$ 1,875.94			C	\$ 2,000.00	C	\$ 4,000.00	C	\$4,000.00	
	Grant 03-04				D	\$ 4,000.00	D	\$ 5,000.00	D	\$6,000.00	
<input type="checkbox"/> Grant:											
<input type="checkbox"/> Local Fund:											
	subtotal	\$ 1,875.94	subtotal		subtotal	\$ 6,000.00	subtotal	\$ 9,000.00	subtotal	\$10,000.00	

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Gifted and Talented Budget Narrative 1.21.2

Public information nights will be supported through the printing of brochures and pamphlets which outline the identification procedures as well as the curricular opportunities available for students (\$4008).

In addition, PSAT initiatives will be supported through data analysis workshops (\$3000) and by providing the PSAT free of charge to tenth and eleventh grade students (\$21,326).

SMCPS will continue to pay the fees associated with the AP exams (\$100,100) and will train teachers in strategies that will prepare students for rigorous instruction at all levels (\$27,900).

Gifted and Talented Budget Narrative Worksheet 1.21.2

Category/Object	Line Item	Calculation	Amount	In-Kind	Total
Instructional Staff Development Salaries and Wages <input checked="" type="checkbox"/> Grant: 331001 <input type="checkbox"/> Local	Substitute Teachers for SOAS Workshop 1.21.2.5	14 teachers @ \$60/day	\$ 840.00		\$ 840.00
Fixed Charges FICA <input checked="" type="checkbox"/> Grant: 331001 <input type="checkbox"/> Local	SOAS workshop 1.21.2.5	\$840 x 7.65%	\$ 65.00		\$ 65.00
Instructional Staff Development Contracted Services <input checked="" type="checkbox"/> Grant 301218 <input type="checkbox"/> Local	SOAS Workshop 1.21.2.5	1 @ \$2000	\$ 2,000.00		\$ 2,000.00
Instructional Staff Development Contracted Services <input checked="" type="checkbox"/> Grant 301218 <input type="checkbox"/> Local	Vertical Teaming Support from the College Board 1.21.2.5	2 visits @ \$4500	\$ 9,000.00		\$ 9,000.00
Instructional Staff Development Supplies <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local	Printing of Public information documents (Forrest Center) 1.21.2.1		\$ 525.00		\$ 525.00
Instructional Staff Development Supplies <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local	Renzulli Scales 1.21.2.1	\$56.95 x 50 (50 packs of 100)	\$ 2,847.50		\$ 2,847.50

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Category/Object	Line Item	Calculation	Amount	In-Kind	Total
Instructional Staff Development Supplies <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local	AP exams 1.21.2.5	\$77 per exam x 300 Great Mills 600 Leonardtown 400 Chopticon	\$ 100,100.00		\$ 100,100.00
Instructional Staff Development Supplies <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local	PSAT exams 1.21.2.5	\$18 per exam x 920	\$ 21,326.00		\$ 21,326.00
Instructional Staff Development Supplies <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local	System-based professional library 1.21.2.6	50 books @ \$30 each	\$ 1,500.00		\$ 1,500.00
Instructional Staff Development Supplies <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local	Site-based Professional libraries 1.21.2.6	23 schools @ \$200 each	\$ 4,600.00		\$ 4,600.00
Instructional Staff Development – Scholar’s Program Supplies <input checked="" type="checkbox"/> Grant 301218 <input type="checkbox"/> Local	Scholar’s program 1.21.2.7	3 schools @ \$1000 each	\$ 3,000.00		\$ 3,000.00
Instructional Staff Development Supplies <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local	Parent information nights 1.21.2.1	127 backboards @ \$5 each	\$ 635.00		\$ 635.00
Other <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local	Conferences 1.21.2.5		\$ 27,900.00		\$ 27,900.00
	TOTAL		\$ 174,338.50		\$ 174,338.50