

Goal #1: By 2013-2014, all students will reach high standards, at a minimum attaining proficiency or better in reading/language arts and mathematics.
Objective 18: Strengthen the curriculum, instruction, and assessment for all coursework associated with the foreign language program.

Strategy 1: Align the curriculum, instruction, and assessment of the SMCPs foreign language program.

Activity 1	2003-2004 Budget		2004-2005 Budget		2005-2006 Budget		2006-2007 Budget		2007-2008 Budget	
Map Spanish, French, German, Latin curriculum and align with local assessments; revise and develop local assessments; develop UBD units in FL.	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount
	A	\$ 310.00	A	\$ 920.00	A	\$ 3,600.00	A	\$ 3,600.00	A	\$ 3,600.00
	B	\$ 23.71	B	\$ 70.38	B	\$ 275.40	B	\$ 275.40	B	\$ 275.40
<input type="checkbox"/> Grant:										
<input checked="" type="checkbox"/> Local Fund										
	subtotal	\$ 333.71	subtotal	\$ 990.38	subtotal	\$ 3,875.40	subtotal	\$ 3,875.40	subtotal	\$ 3,875.40
Activity 2										
	2003-2004 Budget		2004-2005 Budget		2005-2006 Budget		2006-2007 Budget		2007-2008 Budget	
Create a .5 Supervisor of Instruction for Foreign Language	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount
		\$ 0							G	\$ 39730.70
									H	\$ 9707.24
<input type="checkbox"/> Grant:										
<input type="checkbox"/> Local Fund										
	subtotal		subtotal		subtotal		subtotal		subtotal	\$ 49437.94
Activity 3										
	2003-2004 Budget		2004-2005 Budget		2005-2006 Budget		2006-2007 Budget		2007-2008 Budget	
Create 1.0 Foreign Language teacher	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount	Category	\$ Amount
					G	\$ 41,800	G	\$ 41,800	G	\$ X
					H	\$ 15,000	H	\$ 15,000	H	\$ X
<input type="checkbox"/> Grant:										
<input checked="" type="checkbox"/> Local Fund										
	subtotal		subtotal		subtotal	\$ 56,800	subtotal	\$ 56,800	subtotal	\$ X
Yearly Total		\$ 333.71		\$ 990.38		\$107,275.40		\$107,275.40		

Person Responsible (Name, Title)	Evaluative Measure
Sylvia F. Rivers, Supervisor of English, Foreign Language, and ESOL	Distribute draft curriculum maps for use in middle schools and high schools as appropriate; distribute UBD units and post on website; continue to revise and refine FL EOCs

Quarterly progress reports due to Executive Team on activity implementation and budget: October, January, March, June.

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Budget Narrative Foreign Language 1.18.1

In foreign language, stipends will be provided for 10 teachers to revise the end-of-course exams and map the Level 1 curriculum to ensure alignment. As part of this effort, Level 1 assessments will be developed for German and Latin. Each teacher will be paid for 4.5 hours of work.

Budget Narrative Worksheet Foreign Language 1.18.1

Category/Object	Line Item	Calculation	Amount	In-Kind	Total
A-Instructional Staff Development Salaries & Wages <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local	Stipends for professional development 1.18.1.1 (EOC revision and curriculum map development)	10 teachers @ \$ 20/hour x 4.5 hours each	\$ 920.00		\$ 920.00
B Fixed Charges <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local	FICA	7.65% x \$920 (lines 1 and 2 above)	\$ 70.38		\$ 70.38
		TOTAL	\$ 990.38		\$ 990.38