

**Goal #1:** By 2013-2014, all students will reach high standards, at a minimum attaining proficiency or better in reading/language arts and mathematics.  
**Objective 13:** Strengthen the curriculum, instruction, and assessment for all coursework associated with fine arts program.

*Strategy 1: Continue to provide and strengthen an instructional program in grades Prekindergarten - 12 in the fine arts that meets the Maryland fine arts graduation requirements and which is aligned with the Maryland State Department of Education Essential Learner Outcomes and the Voluntary State Curriculum for fine arts.*

Activity 1	2003-2004 Budget		2004-2005 Budget		2005-2006 Budget		2006-2007 Budget		2007-2008 Budget	
	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount
Provide additional staffing for the fine arts program: (2005-2006: 2 middle school orchestra, 2 elementary music, 2 elementary visual art, 2 middle school dance – Local Fund) (2005-2006: 4 middle school visual art, 2 high school theatre – Local Fund) (2007-2008 to be determined by student enrollment).  <input type="checkbox"/> Grant <input type="checkbox"/> Local Fund			No \$ rec'd		G	\$152,880.00	G	\$152,880.00	G	\$152,880.00
					H	\$ 54,880.00	H	\$54,880.00	H	\$ 54,880.00
					I	\$ 6,000.00	I	\$6,000.00	I	\$ 6,000.00
					K	\$ 6,000.00	K	\$6,000.00	K	\$ 6,000.00
		subtotal		subtotal		subtotal	\$219,760.00	subtotal	\$219,760.00	subtotal
Activity 2	2003-2004 Budget		2004-2005 Budget		2005-2006 Budget		2006-2007 Budget		2007-2008 Budget	
Provide a fine arts resource staff position to supplement the completion of nonsupervisory tasks.  <input checked="" type="checkbox"/> Grant-F.A. * 50% <input checked="" type="checkbox"/> Local Fund – 50%	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount
			G	\$ 21,450.00	G	\$ 23,400.00	G	\$ 23,400.00	G	\$ 25,350.00
			H	\$ 1,640.93	H	\$ 1,790.10	H	\$ 1,790.10	H	\$ 1,939.28
	subtotal		subtotal	\$ 23,090.93	subtotal	\$ 25,190.10	subtotal	\$ 25,190.10	subtotal	\$ 27,289.28
Activity 3	2003-2004 Budget		2004-2005 Budget		2005-2006 Budget		2006-2007 Budget		2007-2008 Budget	
Provide additional course offerings that meet the Maryland fine arts credit requirement for graduation (2004-2005 Chamber Orchestra and Recreational Arts).  <input type="checkbox"/> Grant <input type="checkbox"/> Local Fund	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount
		\$ No Cost		\$ No Cost		\$ No Cost		\$ No Cost		\$ No Cost
	subtotal	\$0	subtotal	\$0	subtotal	\$0	subtotal	\$0	subtotal	\$0

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<b>Activity 4</b>	<b>2003-2004 Budget</b>		<b>2004-2005 Budget</b>		<b>2005-2006 Budget</b>		<b>2006-2007 Budget</b>		<b>2007-2008 Budget</b>	
Review existing middle school and high school course offerings and explore new courses that include dance, guitar, and piano for revisions in the Program of Studies. <input type="checkbox"/> Grant <input type="checkbox"/> Local Fund	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount
		\$ No cost		\$ No Cost		\$ No Cost		\$ No Cost		\$ No Cost
	subtotal	\$0	subtotal	\$0	subtotal	\$0	subtotal	\$0	subtotal	\$0
<b>Activity 5</b>	<b>2003-2004 Budget</b>		<b>2004-2005 Budget</b>		<b>2005-2006 Budget</b>		<b>2006-2007 Budget</b>		<b>2007-2008 Budget</b>	
Provide inservice opportunities for fine arts teachers in reading, writing, ETIM, differentiation, cross-curriculum integration, curriculum mapping, fine arts assessment tools, and unit and lesson planning format, students with special needs and gifted and talented, (within the county and outside conferences and conventions). <input checked="" type="checkbox"/> Grant - F.A.* C and D <input checked="" type="checkbox"/> Local Fund A and B	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount
			A	\$ 650.00	A	\$ 800.00	A	\$ 800.00	A	\$ 800.00
			B	\$ 49.73	B	\$ 61.20	B	\$ 61.20	B	\$ 61.20
			C	\$ 400.00	C	\$ 600.00	C	\$ 600.00	C	\$ 600.00
			D	\$ 300.00	D	\$ 400.00	D	\$ 400.00	D	\$ 400.00
	subtotal		subtotal	\$ 1,399.73	subtotal	\$ 1,861.20	subtotal	\$ 1,861.20	subtotal	\$ 1,861.20
<b>Activity 6</b>	<b>2003-2004 Budget</b>		<b>2004-2005 Budget</b>		<b>2005-2006 Budget</b>		<b>2006-2007 Budget</b>		<b>2007-2008 Budget</b>	
Provide supplemental funds for high school uniforms on a three-year rotating cycle. <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local Fund	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount
	I	\$ 25,000.00	I	\$ 25,000.00	I	\$ 25,000.00	I	\$ 25,000.00	I	\$ 25,000.00
	subtotal	\$ 25,000.00	subtotal	\$ 25,000.00	subtotal	\$ 25,000.00	subtotal	\$ 25,000.00	subtotal	\$ 25,000.00

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<b>Activity 7</b>	<b>2003-2004 Budget</b>		<b>2004-2005 Budget</b>		<b>2005-2006 Budget</b>		<b>2006-2007 Budget</b>		<b>2007-2008 Budget</b>	
Provide supplemental funds for middle school and high school music (band, chorus, orchestra) in each school. (2005-2006 – middle school will be added)  <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local Fund	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount
		\$ No Cost	I	\$3,600.00	I	\$6,000.00	I	\$6,900.00	I	\$6,900.00
	subtotal	<b>\$0.00</b>	subtotal	<b>\$3,600.00</b>	subtotal	<b>\$6,000.00</b>	subtotal	<b>\$6,900.00</b>	subtotal	<b>\$6,900.00</b>
<b>Activity 8</b>	<b>2003-2004 Budget</b>		<b>2004-2005 Budget</b>		<b>2005-2006 Budget</b>		<b>2006-2007 Budget</b>		<b>2007-2008 Budget</b>	
Purchase additional band and string instruments, guitars, piano labs, and general music instruments and material to meet the needs of the music program.  <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local Fund	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount
			I	\$21,027.00	I	\$25,000.00	I	\$29,000.00	I	\$30,000.00
			K	\$3,973.00	K	\$ 5,000.00	K	\$ 3,500.00	K	\$ 35,000.00
	subtotal		subtotal	<b>\$ 25,000.00</b>	subtotal	<b>\$ 30,000.00</b>	subtotal	<b>\$ 32,500.00</b>	subtotal	<b>\$ 35,000.00</b>
<b>Activity 9</b>	<b>2003-2004 Budget</b>		<b>2004-2005 Budget</b>		<b>2005-2006 Budget</b>		<b>2006-2007 Budget</b>		<b>2007-2008 Budget</b>	
Repair existing band and string instruments, guitars, piano labs and general music equipment as needed and professional tune school pianos two times per year.  <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local Fund	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount
			I	\$ 23,300.00	I	\$ 25,000.00	I	\$ 27,000.00	I	\$ 29,000.00
	subtotal		subtotal	<b>\$ 23,300.00</b>	subtotal	<b>\$ 25,000.00</b>	subtotal	<b>\$ 27,000.00</b>	subtotal	<b>\$ 29,000.00</b>

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<b>Activity 10</b>	<b>2003-2004 Budget</b>		<b>2004-2005 Budget</b>		<b>2005-2006 Budget</b>		<b>2006-2007 Budget</b>		<b>2007-2008 Budget</b>	
Institute a series of theatre safety units taught by highly qualified theatre teachers and purchase construction tools to accommodate the safety units.  <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local Fund	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount
			I	\$2,000.00	I	\$2,000.00	I	\$2,000.00	I	\$2,000.00
	subtotal		subtotal	<b>\$2,000.00</b>	subtotal	<b>\$2,000.00</b>	subtotal	<b>\$2,000.00</b>	subtotal	<b>\$2,000.00</b>
<b>Activity 11</b>										
<b>Activity 11</b>	<b>2003-2004 Budget</b>		<b>2004-2005 Budget</b>		<b>2005-2006 Budget</b>		<b>2006-2007 Budget</b>		<b>2007-2008 Budget</b>	
Purchase visual arts supplies and equipment to accommodate additional kiln usage and increased student enrollment.  <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local Fund	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount
			I	\$4,325.00	I	\$ 5,825.00	I	\$ 6,000.00	I	\$7,000.00
			K	\$6,675.00	K	\$ 6,675.00	K	\$ 7,000.00	K	\$7,000.00
						\$ 0.00		\$ 0.00		\$ 0.00
						\$ 0.00		\$ 0.00		\$ 0.00
	subtotal		<b>\$11,000.00</b>	subtotal	<b>\$ 11,000.00</b>	subtotal	<b>\$ 12,500.00</b>	subtotal	<b>\$ 13,000.00</b>	subtotal
<b>Yearly Total</b>										
			TOTAL	<b>\$114,390.66</b>	TOTAL	<b>\$347,311.30</b>	TOTAL	<b>\$353,211.30</b>	TOTAL	<b>\$360,810.48</b>

<b>Person Responsible (Name, Title)</b>	<b>Evaluative Measure</b>
Lynne Elaine Morgan Smoot, Supervisor of Instruction for Fine Arts	Review of staffing, inventory, program needs, and master plan in each school

Quarterly progress reports due to Executive Team on activity implementation and budget: October, January, March, June.

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*Strategy 2: Strengthen the enrichment programs and offer additional opportunities for interested students and gifted and talented students, grades 3-12, to explore and develop expertise in one or more aspects of the fine arts during the school day, extended day, and extended school year.*

<b>Activity 1</b>	<b>2003-2004 Budget</b>		<b>2004-2005 Budget</b>		<b>2005-2006 Budget</b>		<b>2006-2007 Budget</b>		<b>2007-2008 Budget</b>	
Provide expanded All-County Honor Music Groups to include 3 choral groups, 5 band groups, and 3 orchestra groups.	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount
	G	\$	G	\$ 4,575.00	G	\$ 5,575.00	G	\$ 5,575.00	G	\$ 5,975.00
	H	\$	H	\$ 349.99	H	\$ 426.49	H	\$ 426.49	H	\$ 457.09
	I	\$	I	\$ 3,450.00	I	\$ 4,250.00	I	\$ 4,350.00	I	\$ 4,500.00
	J	\$	J	\$ 1,800.00	J	\$ 2,000.00	J	\$ 2,200.00	J	\$ 2,500.00
<input checked="" type="checkbox"/> Grant – F.A.* – G and H <input checked="" type="checkbox"/> Local Fund – I and J	subtotal	\$	subtotal	\$ 10,174.99	subtotal	\$ 12,251.49	subtotal	\$ 12,551.49	subtotal	\$ 13,432.09
<b>Activity 2</b>	<b>2003-2004 Budget</b>		<b>2004-2005 Budget</b>		<b>2005-2006 Budget</b>		<b>2006-2007 Budget</b>		<b>2007-2008 Budget</b>	
Provide Tri-County and District IV performance and festival opportunities for qualifying students and groups.	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount
			G	\$ 2,925.00	G	\$ 2,925.00	G	\$ 2,925.00	G	\$ 2,925.00
			H	\$ 223.76	H	\$ 223.76	H	\$ 223.76	H	\$ 223.76
			I	\$ 10,705.00	I	\$ 11,110.00	I	\$ 11,610.00	I	\$ 12,250.00
			J	\$ 6,200.00	J	\$ 6,200.00	J	\$ 6,200.00	J	\$ 6,400.00
<input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local Fund	subtotal		subtotal	\$ 20,053.76	subtotal	\$ 20,458.76	subtotal	\$ 20,958.76	subtotal	\$ 21,798.76
<b>Activity 3</b>	<b>2003-2004 Budget</b>		<b>2004-2005 Budget</b>		<b>2005-2006 Budget</b>		<b>2006-2007 Budget</b>		<b>2007-2008 Budget</b>	
Provide Preadjudication Clinics for each band, chorus, and orchestra participating in the District IV festival process.	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount
<input checked="" type="checkbox"/> Grant – F.A.* (See 1.13.2.1) <input checked="" type="checkbox"/> Local Fund	subtotal		subtotal		subtotal		subtotal		subtotal	

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<b>Activity 4</b>	<b>2003-2004 Budget</b>		<b>2004-2005 Budget</b>		<b>2005-2006 Budget</b>		<b>2006-2007 Budget</b>		<b>2007-2008 Budget</b>	
Provide financial registration support for those students who qualify for All-State and All-Eastern performing groups.  <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local Fund	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount
			G	\$ 1,365.00	G	\$ 1,365.00	G	\$ 1,365.00	G	\$ 1,365.00
			H	\$ 104.42	H	\$ 104.42	H	\$ 104.42	H	\$ 104.42
			E	\$ 7,350.00	E	\$ 7,550.00	E	\$ 7,750.00	E	\$ 7,950.00
	subtotal		subtotal	<b>\$ 8,819.42</b>	subtotal	<b>\$ 9,019.42</b>	subtotal	<b>\$ 9,219.42</b>	subtotal	<b>\$ 9,419.42</b>
<b>Activity 5</b>	<b>2003-2004 Budget</b>		<b>2004-2005 Budget</b>		<b>2005-2006 Budget</b>		<b>2006-2007 Budget</b>		<b>2007-2008 Budget</b>	
Provide registration fees and financial support for marching band competitions; and music, theatre, and visual arts activities.  <input checked="" type="checkbox"/> Grant - F.A. *- E <input checked="" type="checkbox"/> Local Fund – G and H	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount
			G	\$ 1,365.00	G	\$ 1,365.00	G	\$ 1,365.00	G	\$ 1,365.00
			H	\$ 104.42	H	\$ 104.42	H	\$ 104.42	H	\$ 104.42
			E	\$ 500.00	E	\$ 700.00	E	\$ 900.00	E	\$ 1,000.00
	subtotal		subtotal	<b>\$ 1,969.42</b>	subtotal	<b>\$ 2,169.42</b>	subtotal	<b>\$ 2,369.42</b>	subtotal	<b>\$ 2,469.42</b>
<b>Activity 6</b>	<b>2003-2004 Budget</b>		<b>2004-2005 Budget</b>		<b>2005-2006 Budget</b>		<b>2006-2007 Budget</b>		<b>2007-2008 Budget</b>	
Provide theatre and auditorium usage with financial support to accommodate the needs of the program.  <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local Fund	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount
	I	\$ 6,300.00	I	\$ 6,300.00	I	\$ 6,900.00	I	\$ 37200.00	I	\$ 7,500.00
	subtotal	<b>\$ 6,300.00</b>	subtotal	<b>\$ 6,300.00</b>	subtotal	<b>\$ 6,900.00</b>	subtotal	<b>\$ 7,200.00</b>	subtotal	<b>\$ 7,500.00</b>

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<b>Activity 7</b>	<b>2003-2004 Budget</b>		<b>2004-2005 Budget</b>		<b>2005-2006 Budget</b>		<b>2006-2007 Budget</b>		<b>2007-2008 Budget</b>	
	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount
Expand the content area offerings in the Summer Fine Arts Enrichment Camp to accommodate the needs of the student population (2004-2005: dance, and theatre).			G	\$ 37,745.00	G	\$ 40,000.00	G	\$ 42,000.00	G	\$ 45,000.00
			H	\$ 2,288.49	H	\$ 3,060.00	H	\$ 3,213.00	H	\$ 3,442.50
			I	\$ 6,560.00	I	\$ 5,500.00	I	\$ 7,060.00	I	\$ 6,000.00
			J	\$ 3,500.00	J	\$ 3,700.00	J	\$ 3,900.00	J	\$ 4,000.00
<input checked="" type="checkbox"/> Grant – F. A. *, Student Tuition, St. Mary’s Arts Council Grant, VSA arts MD, Community Sponsorship**, Pending Grants*** <input type="checkbox"/> Local Fund										
	subtotal		subtotal	<b>\$ 50,093.49</b>	subtotal	<b>\$ 52,260.00</b>	subtotal	<b>\$ 56,173.00</b>	subtotal	<b>\$ 58,442.50</b>
<b>Activity 8</b>	<b>2003-2004 Budget</b>		<b>2004-2005 Budget</b>		<b>2005-2006 Budget</b>		<b>2006-2007 Budget</b>		<b>2007-2008 Budget</b>	
	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount
Provide increased visual arts exhibit opportunities within the community, such as Youth Art Month, Chesapeake Bay Blue Heron Project, Rotating exhibits, and the biannual Superintendent’s Art Gallery and Gala.			G	\$ 345.00	G	\$ 345.00	G	\$ 345.00	G	\$ 345.00
			H	\$ 26.39	H	\$ 26.39	H	\$ 26.39	H	\$ 26.39
			I	\$ 79,000.00	I	\$ 8,000.00	I	\$ 21,000.00	I	\$ 8,000.00
			J	\$ 12,000.00	J	\$ 2,000.00	J	\$ 4,000.00	J	\$ 2,000.00
<input checked="" type="checkbox"/> Grant – F.A. *, VSA arts MD, St. Mary’s Arts Council, MD State Arts Council, Community Sponsorship**, Pending Grants *** I, J <input checked="" type="checkbox"/> Local Fund – G and H										
	subtotal		subtotal	<b>\$ 91,371.39</b>	subtotal	<b>\$ 10,371.39</b>	subtotal	<b>\$ 25,371.39</b>	subtotal	<b>\$ 10,371.39</b>

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\*\*Community Sponsorship – Chaney Corporation, Women’s Club of St. Mary’s County, First National Bank of St. Mary’s County, Marrick Properties, Inc., Apple Basket, Cedar Point Federal Credit Union, Quality Built Homes, Inc., and other businesses and community organizations as become benefactors

\*\*\*Pending Grants – Bank of America, Global Philanthropy and community Relations, LEM Developers, Merrill Lynch, Staples Foundation, other grants due by December 2004 or January 2005.

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<b>Activity 9</b>	<b>2003-2004 Budget</b>		<b>2004-2005 Budget</b>		<b>2005-2006 Budget</b>		<b>2006-2007 Budget</b>		<b>2007-2008 Budget</b>	
Provide increased performance opportunities for fine arts and non-fine arts students within the community, such as Rotary Clubs, County Commissioners' Meetings, Board of Education Meetings, and other civic and business groups.  <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local Fund	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount
	G	\$	G	\$ 650.00	G	\$ 650.00	G	\$ 650.00	G	\$ 650.00
	H	\$	H	\$ 49.73	H	\$ 49.73	H	\$ 49.73	H	\$ 49.73
	subtotal	\$	subtotal	\$ 699.73	subtotal	\$ 699.73	subtotal	\$ 699.73	subtotal	\$ 699.73
<b>Activity 10</b>	<b>2003-2004 Budget</b>		<b>2004-2005 Budget</b>		<b>2005-2006 Budget</b>		<b>2006-2007 Budget</b>		<b>2007-2008 Budget</b>	
Expand the opportunities for high school music, theatre, and visual arts students to partnership with higher institutions of learning, such as St. Mary's College of Maryland and the College of Southern Maryland.  <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local Fund	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount
	G	\$	G	\$ 1,040.00	G	\$ 1,040.00	G	\$ 1,040.00	G	\$ 1,040.00
	H	\$	H	\$ 79.56	H	\$ 79.56	H	\$ 79.56	H	\$ 79.56
	subtotal	\$	subtotal	\$ 1,119.56	subtotal	\$ 1,119.56	subtotal	\$ 1,119.56	subtotal	\$ 1,119.56



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<b>Activity 11</b>	<b>2003-2004 Budget</b>		<b>2004-2005 Budget</b>		<b>2005-2006 Budget</b>		<b>2006-2007 Budget</b>		<b>2007-2008 Budget</b>	
Expand scholarship opportunities for students seeking careers related to the fine arts, such as the George Cragg Hopkins, Jr. Arts Endowment, Inc., GFWC Women's Club of St. Mary's County, and St. Mary's Arts Council.  <input type="checkbox"/> Grant <input type="checkbox"/> Local Fund	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount
		\$ No Cost		\$ No Cost		\$No Cost		\$ No cost		\$No Cost
	subtotal	\$0	subtotal	\$0	subtotal	\$0	subtotal	\$0	subtotal	\$0
<b>Activity 12</b>	<b>2003-2004 Budget</b>		<b>2004-2005 Budget</b>		<b>2005-2006 Budget</b>		<b>2006-2007 Budget</b>		<b>2007-2008 Budget</b>	
Provide inservice opportunities for fine arts teachers in reading, writing, ETIM, differentiation, cross-curriculum integration, curriculum mapping, fine arts assessment tools, and unit and lesson planning format, students with special needs and gifted and talented, (within the county and outside conferences and conventions).  <input checked="" type="checkbox"/> Grant – F.A.* - E <input checked="" type="checkbox"/> Local Fund – A and B	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount
	A	\$	A	\$ 2,925.00	A	\$ 2,925.00	A	\$ 2,925.00	A	\$ 2,925.00
	B		B	\$ 223.76	B	\$ 223.76	B	\$ 223.76	B	\$ 223.76
	E		E	\$ 4,000.00	E	\$ 4,200.00	E	\$ 4,200.00	E	\$ 4,500.00
	subtotal		subtotal	\$ 7,148.76	subtotal	\$ 7,348.76	subtotal	\$ 7,348.76	subtotal	\$ 7,648.76

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*Strategy 2: Strengthen the enrichment programs and offer additional opportunities for interested students and gifted and talented students, grades 3-12, to explore and develop expertise in one or more aspects of the fine arts during the school day, extended day, and extended school year.*

<b>Activity 13</b>	<b>2003-2004 Budget</b>		<b>2004-2005 Budget</b>		<b>2005-2006 Budget</b>		<b>2006-2007 Budget</b>		<b>2007-2008 Budget</b>	
Identify activities for the extended day/extended year in the fine arts.  <input type="checkbox"/> Grant <input type="checkbox"/> Local Fund	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount
		\$No Cost		\$No Cost		\$No Cost		\$No Cost		\$No Cost
	subtotal	\$ 0.00	subtotal	\$ 0.00	subtotal	\$ 0.00	subtotal	\$ 0.00	subtotal	\$ 0.00
<b>Activity 14</b>	<b>2003-2004 Budget</b>		<b>2004-2005 Budget</b>		<b>2005-2006 Budget</b>		<b>2006-2007 Budget</b>		<b>2007-2008 Budget</b>	
Review the criteria for gifted and talented students in the area of fine arts.  <input type="checkbox"/> Grant <input type="checkbox"/> Local Fund	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount
		\$ No Cost		\$ No Cost		\$No Cost		\$ No Cost		\$No Cost
	subtotal	\$ 0.00	subtotal	\$ 0.00	subtotal	\$ 0.00	subtotal	\$ 0.00	subtotal	\$ 0.00
<b>Activity 15</b>	<b>2003-2004 Budget</b>		<b>2004-2005 Budget</b>		<b>2005-2006 Budget</b>		<b>2006-2007 Budget</b>		<b>2007-2008 Budget</b>	
Explore the use of technology in the fine arts and identify innovative technology to support enrichment opportunities for students, PreK-12.  <input checked="" type="checkbox"/> Grant – F.A.* – 2003-2004 <input checked="" type="checkbox"/> Local Fund – 2005-2008	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount
	I	\$300.00	I	\$ No Cost	I	\$1,560.00	I	\$ 1,560.00	I	\$ 1,560.00
	subtotal	\$ 300.00	subtotal	No Cost	subtotal	\$ 1,560.00	subtotal	\$ 1,560.00	subtotal	\$ 1,560.00

\*F.A. – Fine Arts Initiative Grant

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**Objective 13:** Strengthen the curriculum, instruction, and assessment for all coursework associated with fine arts program.

*Strategy 2: Strengthen the enrichment programs and offer additional opportunities for interested students and gifted and talented students, grades 3-12, to explore and develop expertise in one or more aspects of the fine arts during the school day, extended day, and extended school year.*

Activity 16	2003-2004 Budget		2004-2005 Budget		2005-2006 Budget		2006-2007 Budget		2007-2008 Budget	
	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount
Provide transportation for students participating in county activities, such as: All-county, Tri-county, County Commissioners' Meetings, Board of Education Meetings, and other music, theatre, and visual arts events.			I	\$49,500.00	I	\$52,500.00	I	\$55,000.00	I	\$57,500.00
<input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local Fund	subtotal		subtotal	<b>\$ 49,500.00</b>	subtotal	<b>\$ 52,500.00</b>	subtotal	<b>\$ 55,000.00</b>	subtotal	<b>\$ 57,500.00</b>
Yearly Total		\$	TOTAL	<b>\$247,250.52</b>	TOTAL	<b>\$176,658.53</b>	TOTAL	<b>\$199,571..53</b>	TOTAL	<b>\$191,961.63</b>

Person Responsible (Name, Title)	Evaluative Measure
Lynne Elaine Morgan Smoot, Supervisor of Instruction for Fine Arts	Review of staff surveys, program needs, and master plan in each school

Quarterly progress reports due to Executive Team on activity implementation and budget: October, January, March, June.

**Goal #1:** By 2013-2014, all students will reach high standards, at a minimum attaining proficiency or better in reading/language arts and mathematics.  
**Objective 13:** Strengthen the curriculum, instruction, and assessment for all coursework associated with fine arts program.

*Strategy 3: Align fine arts curricula in grades PreKindergarten – 8 with the Voluntary State Curriculum (VSC) for Fine Arts and in grades 9-12 with the Maryland State Essential Learner Outcomes (ELO) and Content Standards.*

<b>Activity 1</b>	<b>2003-2004 Budget</b>		<b>2004-2005 Budget</b>		<b>2005-2006 Budget</b>		<b>2006-2007 Budget</b>		<b>2007-2008 Budget</b>	
Align fine arts curricula to reflect the Voluntary State Curriculum for Fine Arts in grades PreKindergarten-8 and Maryland State Department of Education terminology in grades 9-12.  <input checked="" type="checkbox"/> Grant - F.A.* -C and D <input checked="" type="checkbox"/> Local Fund - A and B	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount
		\$ 0.00	A	\$ 5,440.00	A	\$ 7,000.00	A	\$ 7,000.00	A	\$ 7,000.00
		\$ 0.00	B	\$ 366.44	B	\$ 535.50	B	\$ 535.50	B	\$ 535.50
		\$ 0.00	C	\$ 500.00	C	\$ 500.00	C	\$ 500.00	C	\$ 500.00
		\$ 0.00	D	\$ 500.00	D	\$ 600.00	D	\$ 600.00	D	\$ 600.00
	subtotal	\$ 0.00	subtotal	\$ 6,806.44	subtotal	\$ 8,635.50	subtotal	\$ 8,635.50	subtotal	\$ 8,635.50
<b>Activity 2</b>	<b>2003-2004 Budget</b>		<b>2004-2005 Budget</b>		<b>2005-2006 Budget</b>		<b>2006-2007 Budget</b>		<b>2007-2008 Budget</b>	
Create curriculum maps (where appropriate) and lesson and unit plans in all fine arts curricula areas. <input type="checkbox"/> Grant <input type="checkbox"/> Local Fund	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount
		\$ No Cost	See 1.13.3.1		See 1.13.3.1		See 1.13.3.1		See 1.13.3.1	
	subtotal	\$0	subtotal		subtotal		subtotal		subtotal	
<b>Activity 3</b>	<b>2003-2004 Budget</b>		<b>2004-2005 Budget</b>		<b>2005-2006 Budget</b>		<b>2006-2007 Budget</b>		<b>2007-2008 Budget</b>	
Explore fine arts assessment tools and those being created by Maryland State Department of Education. <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local Fund	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount
		\$No Cost		\$No Cost	C	\$ 1,000.00	C	\$ 1,000.00	C	\$ 1,000.00
					D	\$ 400.00	D	\$ 500.00	D	\$ 500.00
					I	\$ 4,000.00	I	\$ 4,000.00	I	\$ 4,000.00
	subtotal		subtotal		subtotal	\$ 5,400.00	subtotal	\$ 5,500.00	subtotal	\$ 5,500.00
<b>Activity 4</b>	<b>2003-2004 Budget</b>		<b>2004-2005 Budget</b>		<b>2005-2006 Budget</b>		<b>2006-2007 Budget</b>		<b>2007-2008 Budget</b>	
Adopt music, visual arts, and theater textbooks that align with the VSC and ELOs <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local Fund	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount
						\$ X		\$X		\$X
	subtotal		subtotal		subtotal		subtotal		subtotal	
<b>Yearly Total</b>		<b>\$ 0.00</b>		<b>\$ 6,806.44</b>		<b>\$ 14,035.50</b>		<b>\$ 14,135.50</b>		<b>\$ 14,135.50</b>

<b>Person Responsible (Name, Title)</b>	<b>Evaluative Measure</b>
Lynne Elaine Morgan Smoot, Supervisor of Instruction for Fine Arts	Review of staff surveys, program needs, and master plan in each school

Quarterly progress reports due to Executive Team on activity implementation and budget: October, January, March, June.

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**Goal #1:** By 2013-2014, all students will reach high standards, at a minimum attaining proficiency or better in reading/language arts and mathematics.  
**Objective 13:** Strengthen the curriculum, instruction, and assessment for all coursework associated with fine arts program.

*Strategy 4: Provide comprehensive support for students with special needs to enable them to achieve in fine arts.*

<b>Activity 1</b>	<b>2003-2004 Budget</b>		<b>2004-2005 Budget</b>		<b>2005-2006 Budget</b>		<b>2006-2007 Budget</b>		<b>2007-2008 Budget</b>	
Provide course offerings to meet the graduation requirement for students with special needs. <input type="checkbox"/> Grant <input type="checkbox"/> Local Fund	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount
		\$No Cost		\$No Cost		\$No Cost		\$No Cost		\$No Cost
	<b>subtotal</b>	<b>\$ 0.00</b>	<b>subtotal</b>	<b>\$ 0.00</b>	<b>subtotal</b>	<b>\$ 0.00</b>	<b>subtotal</b>	<b>\$ 0.00</b>	<b>subtotal</b>	<b>\$ 0.00</b>
<b>Activity 2</b>	<b>2003-2004 Budget</b>		<b>2004-2005 Budget</b>		<b>2005-2006 Budget</b>		<b>2006-2007 Budget</b>		<b>2007-2008 Budget</b>	
Provide inservice opportunities for fine arts teachers in reading, writing, ETIM, differentiation, cross-curriculum integration, curriculum mapping, fine arts assessment tools, and unit and lesson planning format that address students with special needs.  <input type="checkbox"/> Grant <input type="checkbox"/> Local Fund	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount
		See 1.13.1.5		See 1.13.1.5		See 1.13.1.5		See 1.13.1.5		See 1.13.1.5
	<b>subtotal</b>		<b>subtotal</b>		<b>subtotal</b>		<b>subtotal</b>		<b>subtotal</b>	
<b>Activity 3</b>	<b>2003-2004 Budget</b>		<b>2004-2005 Budget</b>		<b>2005-2006 Budget</b>		<b>2006-2007 Budget</b>		<b>2007-2008 Budget</b>	
Explore the use of assistive and adaptive technology to support students with special needs to further their literacy development within the fine arts. <input type="checkbox"/> Grant <input type="checkbox"/> Local Fund	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount
		\$No cost		\$No Cost		\$No Cost		\$ No Cost		\$ No Cost
	<b>subtotal</b>	<b>\$ 0.00</b>	<b>subtotal</b>	<b>\$ 0.00</b>	<b>subtotal</b>	<b>\$ 0.00</b>	<b>subtotal</b>	<b>\$ 0.00</b>	<b>subtotal</b>	<b>\$ 0.00</b>

**Goal #1:** By 2013-2014, all students will reach high standards, at a minimum attaining proficiency or better in reading/language arts and mathematics.  
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*Strategy 4: Provide comprehensive support for students with special needs to enable them to achieve in fine arts.*

Activity 4	2003-2004 Budget		2004-2005 Budget		2005-2006 Budget		2006-2007 Budget		2007-2008 Budget	
	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount
Provide visual arts material to support the Alternative Learning Center.  <input checked="" type="checkbox"/> Grant – <u>Disruptive Youth Grant</u> <input type="checkbox"/> Local Fund	I	\$ 2,499.70	I	\$ 2,000.00	I	\$ 2,000.00	I	\$ 2,000.00	I	\$ 2,000.00
	subtotal	\$ 2,499.70	subtotal	\$ 2,000.00	subtotal	\$ 2,000.00	subtotal	\$ 2,000.00	subtotal	\$ 2,000.00
<b>Yearly Total</b>		<b>\$ 2,499.70</b>		<b>\$ 2,000.00</b>		<b>\$ 2,000.00</b>		<b>\$ 2,000.00</b>		<b>\$ 2,000.00</b>

Person Responsible (Name, Title)	Evaluative Measure
Lynne Elaine Morgan Smoot, Supervisor of Instruction for Fine Arts	Review of staff surveys, program needs, and master plan in each school

Quarterly progress reports due to Executive Team on activity implementation and budget: October, January, March, June.

**Goal #1: By 2013-2014, all students will reach high standards, at a minimum attaining proficiency or better in reading/language arts and mathematics.**

### **Fine Arts Budget Narrative 1.13**

*The following budget reflects costs associated with the activities found within the St. Mary's County Public Schools' Master Plan for Fine Arts. Each item is reasonable, cost effective, in accordance with the overall Fine Arts budget, and integrated with other sources of funding.*

A Fine Arts Resource staff position was created in FY 2004 and will continue in FY 2005 to assist with the completion of nonsupervisory projects. The salary is funded 50% from the Fine Arts Initiative Grant and 50% from local revenue. (Financial impact 1.13.1.2 - \$11,545.47 from the Fine Arts Initiative Grant and \$11,545.47 from local revenue)

Extensive inservice opportunities for fine arts teachers within the county and outside conferences and workshops in reading, writing, ETIM, differentiation, cross-curriculum integration, curriculum mapping, assessment tools, and unit and lesson planning, allow the fine arts to fulfill the promise in every child. (Financial impact - 1.13.1.5.)

Funding for high school music uniforms (\$25,000), supplemental sheet music (\$3,600), instrument purchase (\$25,000), repair of instruments (\$23,300), theatre tools (\$2,000), and visual arts supplies (\$11,000) continue to meet the needs of an expanding program and parental input.

The All-County Honor Music Program will expand to accommodate 11 performing groups in FY 2005. Tri-County, District IV, Preadjudication Clinic, State Music Festivals, All-State Honor Groups, and All-Eastern Honor Groups continue to meet the needs of gifted and talented students, as well as those students qualifying for the state groups. Transportation for students participating in these curriculum-related events is funded by local revenue. (Financial impact – 1.13.2.1, 1.13.2.2, 1.13.2.3, 1.13.2.4, 1.13.2.5, and transportation budget of \$49,500)

The Summer Fine Arts Enrichment Camp is in its second year and has doubled in student enrollment. Young musicians and artists are given a one week, in-depth experience in band, chorus, orchestra, and the visual arts. All students participate in reading and writing activities integrated with their area of concentration and also participate in a movement activity. (Financial impact - 1.13.2.7)

Visual arts students are given extensive exhibit opportunities throughout the schools, county, and state. The biannual Superintendent's Art Gallery and Gala will be held in FY 2005. The Chesapeake Bay Blue Heron Project is student driven and created. Funding for this project will be from the community and pending grants. (Financial impact - 1.13.2.8. Projects are funded by identified grants and community benefactors.)

Scholarship opportunities for those students pursuing the fine arts in post high school education are increasing through endowments, grants, GFWC Women's Club of St. Mary's County, and the St. Mary's County Arts Council. Students must apply and follow well established guidelines for each scholarship opportunity. (Financial impact – 1.13.2.11. In-kind financial support only. Scholarship funding is from community benefactors and local community and arts organizations)

Technology in the fine arts is continually being reviewed and expanded. Committee recommendations are reviewed annually and funds to support new programs are requested through local revenue and new grant opportunities in technology.

The Fine Arts (music, theatre, and the visual arts) are strongly supported by local revenue, grants, and community involvement.

**Goal #1:** By 2013-2014, all students will reach high standards, at a minimum attaining proficiency or better in reading/language arts and mathematics.  
**Objective 13:** Strengthen the curriculum, instruction, and assessment for all coursework associated with fine arts program.

*Strategy 1:* Continue to provide and strengthen an instructional program in grades Prekindergarten - 12 in the fine arts that meets the Maryland fine arts graduation requirements and which is aligned with the Maryland State Department of Education Essential Learner Outcomes and the Voluntary State Curriculum for fine arts.

Category/Object	Line Item	Calculation	Amount	In-Kind	Total
G - FTE Salary and Wages <input checked="" type="checkbox"/> Grant - F.A.* - 50% <input checked="" type="checkbox"/> Local Fund – 50%	1.13.1.2	1 resource position x 37.5 hours per week x \$11.00 per hour x 52 weeks	\$ 21,450.00		\$ 21,450.00
H - Fixed Charges (FICA) <input checked="" type="checkbox"/> Grant - F.A.* -50% <input checked="" type="checkbox"/> Local Fund - 50%		FICA@7.65%	\$ 1,640.93		\$ 1,640.93
<b>1.13.1.5</b>					
A - Salaries and Wages <input type="checkbox"/> Grant - <input checked="" type="checkbox"/> Local Fund	1.13.1.5	10 Substitutes @ \$65.00	\$ 650.00		\$ 650.00
B - Fixed Charges (FICA) <input type="checkbox"/> Grant - <input checked="" type="checkbox"/> Local Fund		FICA @ 7.65%	\$ 49.73		\$ 49.73
C - Contracted Services <input checked="" type="checkbox"/> Grant - F.A.* <input type="checkbox"/> Local Fund		2 consultants @ \$200.00	\$ 400.00		\$ 400.00
D - Supplies and Materials <input checked="" type="checkbox"/> Grant - F.A.* <input type="checkbox"/> Local Fund		Supplies for inservice: 20 notebooks at \$2.50=\$50.00; inservice food supplies \$250.00	\$ 300.00		\$ 300.00
<b>1.13.1.6</b>					
I – Other Supplies and Materials <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local Fund	1.13.1.6	Provide supplemental funding for high school uniforms: \$12,500.00 high school marching band \$5,000.00 high school concert band \$5,000.00 high school choral \$2,500.00 high school orchestra	\$ 25,000.00		\$ 25,000.00
<b>1.13.1.7</b>					
I – Other Supplies and Materials <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local Fund	1.13.1.7	Provide supplemental funding for high school sheet music for band, chorus, and orchestra (\$400.00 per program; \$1,200.00 per school).	\$ 3,600.00		\$ 3,600.00

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**Objective 13:** Strengthen the curriculum, instruction, and assessment for all coursework associated with fine arts program.

*Strategy 1: Continue to provide and strengthen an instructional program in grades Prekindergarten – 12 in the fine arts that meets the Maryland fine arts graduation requirements and which is aligned with the Maryland State Department of Education Essential Learner Outcomes and the Voluntary State Curriculum for fine arts.*

Category/Object	Line Item	Calculation	Amount	In-Kind	Total
I – Other Supplies and Materials <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local Fund	1.13.1.8	Needs assessment is conducted each September to determine current program needs. Projected equipment needs are as follows, but is subject to change from the needs assessment: 4/4 Cello x 1 x \$900.00; Bell/Percussion Kit x 1x \$200.00; 4/4 violin x 4 x \$385.00; Concert Bass Drum x 1 \$800.00; Tenor Saxophone x 1 x \$945.00; 3/4/Cello x 4 \$900.00; Elementary General Music Small Percussion Instruments \$155.57 x 16 schools; Concert Band Bells x 1 x \$800.00; 3-Valve Baritone x 3 x \$923; CD Boom boxes x 5 x \$80.00; ¾ violin x 5 x \$385; Double French Horn x 3 x \$998.00; 16” Viola x 1 x \$505.00; 15 1/2 “ Viola x 1 x \$505.00; and 15’ Viola x 1 x \$505.00	\$21,027.00		\$21,027.00
K – Equipment <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local Fund		Needs assessment is conducted each September to determine current program needs. Projected equipment needs are as follows, but is subject to change from the needs assessment: Bari Saxophone x 1 x \$2,700.00; 3-Valve Upright Baritone x 1 x \$1,273	\$3,973.00		\$3,973.00
I – Other Supplies and Materials <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local Fund	1.13.1.9	Repair existing band: \$4,800.00; string instruments: \$2,500.00; guitars, piano labs and general music equipment: \$2,100.00; and professionally tune school pianos 2 times per year: \$13,900.00	\$ 23,300.00		\$ 23,300.00
I – Other Supplies and Materials <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local Fund	1.13.1.10	Purchase construction tools to accommodate the safety units and assessed needs of the program: circular saw x 6 x \$50.00; miter saw x 3 x \$200.00; porter-cable ¼’ sheet sander x 3 x \$50.00; ½ palm saner kit x 3 x \$50.00; drywall screw driver x 6 x \$80.00; variable speed drill x 6 x \$60.00; and jigsaw x 4 x \$30.00	\$ 2,000.00		\$ 2,000.00
I – Other Supplies and Materials <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local Fund	1.13.1.11	Needs assessment is conducted each September to determine current program needs. Projected equipment needs are as follows, but is subject to change from the needs assessment: North Star 30” slab roller x 3 x \$950.00; kiln wash x 16 x \$1.00; kiln furniture (cones and supports) \$131.00; Vent kits x 2 x \$416.00; and shelf kits x 2 x \$248.00	\$4,325.00		\$4,325.00
K – Equipment <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local Fund		Needs assessment is conducted each September to determine current program needs. Projected equipment needs are as follows, but is subject to change from the needs assessment: Skill Kiln x 3 x \$2,225.00	\$6,675.00		\$6,675.00
<b>TOTAL:</b>					<b>\$ 114,390.66</b>

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*Strategy 2: Strengthen the enrichment programs and offer additional opportunities for interested students and gifted and talented students, grades 3-12, to explore and develop expertise in one or more aspects of the fine arts during the school day, extended day, and extended school year.*

Category/Object	Line Item	Calculation	Amount	In-Kind	Total
G - FTE Salary and Wages <input checked="" type="checkbox"/> Grant - F.A.* <input type="checkbox"/> Local Fund	1.13.2.1	4 In-County Conductors x \$300.00; 3 In-County Conductors x \$75.00 3 In-County Accompanists x \$75.00 45 Substitutes @ \$65.00	\$ 4,575.00		\$ 4,575.00
H - Fixed Charges (FICA) <input checked="" type="checkbox"/> Grant-F.A.* <input type="checkbox"/> Local Fund		FICA @ 7.65%	\$ 349.99		\$ 349.99
I - Other Supplies and Materials <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local Fund		Supplies, Lodging, Music, Food, Awards for All-County Honor Groups	\$ 3,450.00		\$ 3,450.00
J - Other Contracted Services <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local Fund		6 Out-Of-County Conductors x \$300.00	\$ 1,800.00		\$ 1,800.00
G - FTE Salaries and Wages <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local Fund	1.13.2.2	45 Substitutes @ \$65.00	\$ 2,925.00		\$ 2,925.00
H - Fixed Charges (FICA) <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local Fund		FICA @ 7.65%	\$ 223.76		\$ 223.76
I - Other Supplies and Materials <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local Fund		Supplies, Lodging, Music, Food, Awards for Tri-County Honor Groups and District IV Festivals	\$ 10,705.00		\$ 10,705.00
J - Other Contracted Services <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local Fund		2 Out-Of-County Conductors x \$900.00; 22 Out-Of-County Festival Adjudicators x \$200.00	\$ 6,200.00		\$ 6,200.00

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Category/Object	Line Item	Calculation	Amount	In-Kind	Total
G - FTE Salaries and Wages <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local Fund	1.13.2.4	21 Substitutes @ \$65.00	\$ 1,365.00		\$ 1,365.00
H - Fixed Charges (FICA) <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local Fund		FICA @ 7.65%	\$ 104.42		\$ 104.42
E - Other <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local Fund		Provide financial registration support and system fees for qualifying students in All-State and All-Eastern performing groups: (based on 2003-2004) PSSA Fee: 28 students x \$51.00; and 3 chaperones x \$307.00; 28 All-State student registration support x \$150.00; 12 All-State Elementary Demonstration Chorus students x \$15.00; and 6 All-State Students (based on 2002-2003) x \$103.50	\$ 7,350.00		\$ 7,350.00
G - FTE Salaries and Wages <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local Fund	1.13.2.5	21 Substitutes @ \$65.00	\$ 1,365.00		\$ 1,365.00
H - Fixed Charges (FICA) <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local Fund		FICA @ 7.65%	\$ 104.42		\$ 104.42
E - Other <input checked="" type="checkbox"/> Grant - F.A.* <input type="checkbox"/> Local Fund		Provide registration fees for marching band competitions, music, theatre, and visual arts activities	\$ 500.00		\$ 00.00
I - Other Supplies and Materials <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local Fund	1.13.2.6	3 high schools x \$2,100.00	\$ 6,300.00		\$ 6,300.00

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Category/Object	Line Item	Calculation	Amount	In-Kind	Total
G - Salaries and Wages <input checked="" type="checkbox"/> Grant - F. A* -\$3,530.54 Student Tuition - \$17,000.00 St. Mary's Arts Council Grant - \$4,000.00 Community Sponsorship** - \$3,214.46 Pending Grants*** - \$10,000.00 <input type="checkbox"/> Local Fund		20 teachers x 80 hours x \$23.00 10 teachers x 3 hours x \$20.00 1 nurse x 15 hours x \$23.00	\$ 36,800.00 \$ 600.00 \$ 345.00		\$ 37,745.00
H - Fixed Charges (FICA) <input checked="" type="checkbox"/> Grant - Student Tuition - \$2,611.65 Community Sponsorship ** - \$275.84 <input type="checkbox"/> Local Fund	1.13.2.7	FICA@7.65%	\$ 2,887.49		\$ 2,887.49
I - Other Supplies and Materials <input checked="" type="checkbox"/> Grant - VSA arts MD – \$750.00 Community Sponsorship** - \$5,810.00 <input type="checkbox"/> Local Fund		Materials and supplies for 2 weeks of camp, 2 computers, 1 wiring, and 2 Microsoft Office packages	\$ 6,560.00		\$ 6,560.00
J - Other Contracted Services <input checked="" type="checkbox"/> Grant - F. A.* - \$3,500.00 <input type="checkbox"/> Local Fund		10 student aides x 50 hours x \$7.00	\$ 3,500.00		\$ 3,500.00

\*F.A. – Fine Arts Initiative Grant

\*\*Community Sponsorship – Chaney Corporation, Women’s Club of St. Mary’s County, First National Bank of St. Mary’s County, Marrick Properties, Inc., Apple Basket, Cedar Point Federal Credit Union, Quality Built Homes, Inc., Target, Wal-Mart and other businesses and community organizations as become benefactors

\*\*\*Pending Grants – Bank of America, Global Philanthropy and community Relations, LEM Developers, Merrill Lynch, Staples Foundation, other grants due by December 2004 or January 2005.

**Goal #1:** By 2013-2014, all students will reach high standards, at a minimum attaining proficiency or better in reading/language arts and mathematics.  
**Objective 13:** Strengthen the curriculum, instruction, and assessment for all coursework associated with fine arts program.

*Strategy 2: Strengthen the enrichment programs and offer additional opportunities for interested students and gifted and talented students, grades 3-12, to explore and develop expertise in one or more aspects of the fine arts during the school day, extended day, and extended school year.*

Category/Object	Line Item	Calculation	Amount	In-Kind	Total
G - FTE Salaries and Wages <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local Fund	1.13.2.8	1 teacher x 15 hours x \$23.00: Superintendent's Art Gallery and Gala	\$ 345.00		\$ 345.00
H - Fixed Charges (FICA) <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local Fund		FICA @ 7.65%	\$ 26.39		\$ 26.39
I - Other Supplies and Materials <input checked="" type="checkbox"/> Grant - F.A.* - \$1,000.00, VSA arts MD - \$750.00 Community Sponsorship** and Pending Grants*** - \$77,250.00 <input type="checkbox"/> Local Fund		Visual Arts Reception Supplies, Chesapeake Bay Blue Heron Project, Superintendent's Art Gallery and Gala, and Visual Arts Flats	\$ 79,000.00		\$ 79,000.00
J - Other Contracted Services <input checked="" type="checkbox"/> Grant - St. Mary's Arts Council - \$4,000.00, Community Sponsorship**- \$8,000.00 <input type="checkbox"/> Local Fund		Resident Artists	\$ 12,000.00		\$ 12,000.00

\*F.A. – Fine Arts Initiative Grant

\*\*Community Sponsorship – Chaney Corporation, Women's Club of St. Mary's County, First National Bank of St. Mary's County, Marrick Properties, Inc., Apple Basket, Cedar Point Federal Credit Union, Quality Built Homes, Inc., Target, Wal-Mart, George Cragg Hopkins, Jr. Endowment for the Arts, Inc., and other businesses and community organizations as become benefactors

\*\*\*Pending Grants – Bank of America, Global Philanthropy and community Relations, LEM Developers, Merrill Lynch, Staples Foundation, other grants due by December 2004 or January 2005.

**Goal #1:** By 2013-2014, all students will reach high standards, at a minimum attaining proficiency or better in reading/language arts and mathematics.  
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*Strategy 2: Strengthen the enrichment programs and offer additional opportunities for interested students and gifted and talented students, grades 3-12, to explore and develop expertise in one or more aspects of the fine arts during the school day, extended day, and extended school year.*

Category/Object	Line Item	Calculation	Amount	In-Kind	Total
G - Salaries and Wages <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local Fund	1.13.2.9	10 Substitutes @ \$65.00	\$ 650.00		\$ 650.00
H - Fixed Charges (FICA) <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local Fund		FICA @ 7.65%	\$ 49.73		\$ 49.73
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G - Salaries and Wages <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local Fund	1.13.2.10	16 Substitutes @ \$65.00	\$ 1,040.00		\$ 1,040.00
H - Fixed Charges (FICA) <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local Fund		FICA @ 7.65%	\$ 79.56		\$ 79.56
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A - Salaries and Wages <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local Fund	1.13.2.12	45 Substitutes @ \$65.00	\$ 2,925.00		\$ 2,925.00
B - Fixed Charges (FICA) <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local Fund		FICA @ 7.65%	\$ 223.76		\$ 223.76
E - Other: Conference Fees <input checked="" type="checkbox"/> Grant - F.A.* <input type="checkbox"/> Local Fund		45 teachers to attend content area conferences	\$ 4,000.00		\$ 4,000.00
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I - Other Supplies and Materials <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local Fund	1.13.2.16	Provide transportation for students participating in county activities, such as: All-county, Tri-county, County Commissioners' meetings, Board of Education meetings, and other music, theatre, and visual arts events.	\$ 49,500.00		\$ 49,500.00
					<b>TOTAL: \$ 247,250.52</b>

\*F.A. - Fine Arts Initiative Grant

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**Objective 13:** Strengthen the curriculum, instruction, and assessment for all coursework associated with fine arts program.

*Strategy 3: Align fine arts curricula in grades PreKindergarten – 8 with the Voluntary State Curriculum for Fine Arts and in grades 9-12 with the Maryland State Essential Learner Outcomes and Content Standards.*

Category/Object	Line Item	Calculation	Amount	In-Kind	Total
A -Salaries & Wages <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local Fund	1.13.3.1	12 teachers x 5 hours x \$23.00; 10 substitutes x \$65.00	\$ 5,440.00		\$ 5,440.00
B - Fixed Charges (FICA) <input type="checkbox"/> Grant <input checked="" type="checkbox"/> Local Fund		FICA @ 7.56%	\$ 366.44		\$ 366.44
C - Contracted Services <input checked="" type="checkbox"/> Grant - F.A.* <input type="checkbox"/> Local Fund		2 consultants @ \$250.00 each	\$ 500.00		\$ 500.00
D - Supplies and Materials <input checked="" type="checkbox"/> Grant - F.A.* <input type="checkbox"/> Local Fund		Supplies for inservice	\$ 500.00		\$ 500.00
<b>TOTAL:</b>					<b>\$ 6,806.44</b>

\*F.A. – Fine Arts Initiative Grant

**Goal #1:** By 2013-2014, all students will reach high standards, at a minimum attaining proficiency or better in reading/language arts and mathematics.  
**Objective 13:** Strengthen the curriculum, instruction, and assessment for all coursework associated with fine arts program.

*Strategy 4: Provide comprehensive support for students with special needs to enable them to achieve in fine arts.*

Category/Object	Line Item	Calculation	Amount	In-Kind	Total
I - Other Supplies and Materials <input checked="" type="checkbox"/> Grant – Disruptive Youth Grant <input type="checkbox"/> Local Fund	1.13.4.4	Visual arts supplies to support student activities at the Alternative Learning Center as requested by staff.	\$ 2,000.00		\$ 2,000.00
<b>TOTAL : \$ 2,000.00</b>					