

**MASTER PLAN  
BUDGET NARRATIVE  
FINE ARTS**

A Fine Arts Resource staff position was created in FY 2004 and will continue in FY 2005 to assist with the completion of nonsupervisory projects. The salary is funded 50% from the Fine Arts Initiative Grant and 50% from local revenue. (Financial impact 1.13.1.2 - \$11,545.47 from the Fine Arts Initiative Grant and \$11,545.47 from local revenue)

Extensive inservice opportunities for fine arts teachers within the county and outside conferences and workshops in reading, writing, ETIM, differentiation, cross-curriculum integration, curriculum mapping, assessment tools, and unit and lesson planning, allow the fine arts to fulfill the promise in every child. (Financial impact - 1.13.1.5. and 1.13.1.10)

Funding for high school music uniforms (\$25,000), supplemental sheet music (\$3,600), instrument purchase (\$25,000), repair of instruments (\$23,300), theatre tools (\$2,000), and visual arts supplies (\$11,000) continue to meet the needs of an expanding program and parental input.

The All-County Honor Music Program will expand to accommodate 11 performing groups in FY 2005. Tri-County, District IV, Preadjudication Clinic, State Music Festivals, All-State Honor Groups, and All-Eastern Honor Groups continue to meet the needs of gifted and talented students, as well as those students qualifying for the state groups. Transportation for students participating in these curriculum-related events is funded by local revenue. (Financial impact – 1.13.2.1, 1.13.2.2, 1.13.2.3, 1.13.2.4, 1.13.2.5, and transportation budget of \$49,500)

The Summer Fine Arts Enrichment Camp is in its second year and has doubled in student enrollment. Young musicians and artists are given a one week, in-depth experience in band, chorus, orchestra, and the visual arts. All students participate in reading and writing activities integrated with their area of concentration and also participate in a movement activity. (Financial impact - 1.13.2.7)

Visual arts students are given extensive exhibit opportunities throughout the schools, county, and state. The biannual Superintendent's Art Gallery and Gala will be held in FY 2005. The Chesapeake Bay Blue Heron Project is student driven and created. Funding for this project will be from the community and pending grants. (Financial impact - 1.13.2.8. Projects are funded by identified grants and community benefactors.)

Scholarship opportunities for those students pursuing the fine arts in post high school education are increasing through endowments, grants, GFWC Women's Club of St. Mary's County, and the St. Mary's County Arts Council. Students must apply and follow well established guidelines for each scholarship opportunity. (Financial impact – 1.13.2.11. In-kind financial support only. Scholarship funding is from community benefactors and local community and arts organizations)

Technology in the fine arts is continually being reviewed and expanded. Committee recommendations are reviewed annually and funds to support new programs are requested through local revenue and new grant opportunities in technology.

The Fine Arts (music, theatre, and the visual arts) are strongly supported by local revenue, grants, and community involvement.

**BRIDGE TO EXCELLENCE IN PUBLIC SCHOOLS  
PROPOSED FY - 2004 FINE ARTS BUDGET**

Recipient Agency Name	St. Mary's Co. P.S.
Revenue Source Name	Fine Arts Initiative Grant

Grant Period	9/30/03 - 9/30/04
Fund Source Code	

See "Financial Reporting Manual for Maryland Public Schools" for account descriptions

Check and complete a page for each funding source & TOTAL

X	STATE/FEDERAL
	LOCAL/MATCH
X	TOTAL

Category/Program	Object						Budget by Cat./Prog.
	1-Salaries & Wages	2-Contracted Services	3-Supplies & Materials	4-Other Charges	5-Equip-ment	8-Transfers*	
<b>201 Administration</b>							
Program 21 General Support							-
Program 22 Business Support						649.00	649.00
Program 23 Centralized Support							-
<b>202 Mid-level Administration</b>							
Program 15 Office of Principal							-
Program 16 Inst. Admin. & Superv.							-
<b>203-205 Instruction categories</b>							
Prog 01 Regular Programs	19,651.01		1,500.00				21,151.01
Prog 02 Special Programs							-
Prog 03 Career & Tech Prog							-
Prog 08 Sch. Library Media							-
Prog 09 Instr. Staff Devel.		4,749.99	300.00	4,500.00			9,549.99
Prog 10 Guidance Services							-
Prog 11 Psychological Serv.							-
Prog 12 Adult Education							-
<b>206 Special Education</b>							
Prog 04 Public School Instr. Prog.							-
Prog 09 Inst. Staff Devel.							-
Prog 15 Office of the Principal							-
Prog 16 Inst. Admin. & Superv.							-
<b>207 Student Personnel Serv.</b>							-
<b>208 Student Health Services</b>							-
<b>209 Student Transportation</b>							-
<b>210 Operation of Plant</b>							
Program 30 Warehousing and Distr.							-
Program 31 Operating Services							-
<b>211 Maintenance of Plant</b>							
<b>212 Fixed Charges</b>				1,774.00			1,774.00
<b>214 Community Services</b>							-
<b>215 Capital Outlay</b>							
Program 34 Land & Improvements							-
Program 35 Buildings & Additions							-
Program 36 Remodeling							-
<b>Total Expenditures By Object</b>	19,651.01	4,749.99	1,800.00	6,274.00	-	649.00	33,124.00

\*Includes the following: Payments to another LSS, nonpublic school, or state institution; and Indirect Cost Recovery

Grant Number
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Fine Arts Initiative Grant
Grant Name

Budget Reviewed and  
Approved: LSS Finance Officer:

*Daniel L. Hany*  
Signature

301-475-5511, ext.185

Phone Number Date

MSDE USE ONLY							
Budget Approved By:	LSS Official	301-475-5511	301-475-4270	Date	MSDE Official	Date	