

Goal #1: By 2013-2014, all students will reach high standards, at a minimum attaining proficiency or better in reading/language arts and mathematics.
Objective 24: Continue High School Testing Initiatives

Strategy 1: Continue implementation of the SAT, PSAT, and Formative Assessment programs in the high schools

Activity 1	2003-2004 Budget		2004-2005 Budget		2005-2006 Budget		2006-2007 Budget		2007-2008 Budget	
Purchase updates for SAT prep program for our 3 high schools	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount
	I	\$ 5,640.00	I	\$ 11,000.00	I	\$ 13,000.00	I	\$ 15,000.00	I	\$ 17,000.00
<input type="checkbox"/> Grant:										
<input checked="" type="checkbox"/> Local Fund										
	subtotal	\$ 5,640.00	subtotal	\$ 11,000.00	subtotal	\$ 13,000.00	subtotal	\$ 15,000.00	subtotal	\$ 17,000.00
Activity 2	2003-2004 Budget		2004-2005 Budget		2005-2006 Budget		2006-2007 Budget		2007-2008 Budget	
Purchase SAT, PSAT and ACT reports and Datafiles	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount
	J	\$ 1500.00	J	\$ 1,500.00	J	\$ 1,600.00	J	\$ 1,600.00	J	\$ 1,700.00
	J	\$ 765.00	J	\$ 1,000.00	J	\$ 1,000.00	J	\$ 1,200.00	J	\$ 1,200.00
<input type="checkbox"/> Grant:	J	\$ 300.00	J	\$ 400.00	J	\$ 500.00	J	\$ 600.00	J	\$ 700.00
<input checked="" type="checkbox"/> Local Fund										
	subtotal	\$ 2,565.00	subtotal	\$ 2,900.00	subtotal	\$ 3,100.00	subtotal	\$ 3,400.00	subtotal	\$ 3,600.00
Activity 3	2003-2004 Budget		2004-2005 Budget		2005-2006 Budget		2006-2007 Budget		2007-2008 Budget	
Purchase Scantron forms for High School formative Assessments	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount
	I	\$ 3,838.10	I	\$ 4,500.00	I	\$ 5,000.00	I	\$ 5,000.00	I	\$ 5,000.00
<input type="checkbox"/> Grant:										
<input checked="" type="checkbox"/> Local Fund										
	subtotal	\$ 3,838.10	subtotal	\$ 4,500.00	subtotal	\$ 5,000.00	subtotal	\$ 5,000.00	subtotal	\$ 5,000.00
Yearly Total		\$ 12,043.10		\$ 18,400.00		\$ 21,100.00		\$ 23,400.00		\$25,600.00

Person Responsible (Name, Title)	Evaluative Measure
Anthony J. Marcino, Supervisor of Assessment	SAT updates are purchased and installed at the High Schools, SAT scores are loaded into alpha and reports run for each test administration

Quarterly progress reports due to Executive Team on activity implementation and budget: October, January, March, June.

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Budget Narrative 1.24.1

Assessment and evaluation services provide the support needed for St. Mary’s County Public Schools to meet the requirements of federal, state and local assessment programs. This office is responsible for the administration of all assessments, completion of required reports, and the dissemination of results to all instructional offices, schools and staff.

For Goal 1 strategy: Continue implementation of the SAT, PSAT, ACT and Formative Assessment programs are:

Among the items listed in the 2004-2005 budget are
 Activity 1

Purchase updates for SAT prep program for the three High Schools. This item costs \$13000.00 and will provide the software necessary for SAT prep classes and SAT prep after school groups. Included in this budget are the program updates, take home CD-roms, and training for key personal at each high school.

Activity 2

Purchase SAT, PSAT and ACT reports and Data files. This line item costs \$2900.00 These materials are used to do detailed analysis of scores, and to look at trend data. The data files are also loaded into our student information system, for archival and reporting uses.

Activity 3 Purchase Scantron forms for High School Formative Assessments: This line item costs \$4500.00 These materials are used but the students to mark their answers for the High School Formative exams. These answer cards are machined scored so that the students can have the results of their test sooner. These cards are also scanned to provide central office staff the ability to look at answer trends, to help identify areas that students did not do well on.

Budget Narrative Worksheet 1.24.1

Category/Object		Line Item	Calculation	Amount	In-Kind	Total
I	SAT Prep Program Update	Software update 1.24.1.1	$(3*1595)+1595+(28*19)+3(1295)+200$	\$ 11,000.00		\$ 11,000.00
J	SAT Reports	1.24.1.2	1500 fee from SAT	\$ 1,500.00		\$ 1,500.00
J	PSAT Reports	1.24.1.2	1000 fee from PSAT	\$ 1,000.00		\$ 1,000.00
J	ACT Reports	1.24.1.2	400 fee from ACT	\$ 400.00		\$ 400.00
I	Scantron Forms for High School Formative Assessments	1.24.1.3	88 packs*51 dollars	\$ 4,500.00		\$ 4,500.00
		TOTAL		\$ 18,400.00		\$ 18,400.00