

Goal #1: By 2013-2014, all students will reach high standards, at a minimum attaining proficiency or better in reading/language arts and mathematics.
Objective 23: Comply fully with all state and federal mandates concerning the dissemination of accountability data (MSA and HSA).

Strategy 1: Provide yearly reporting of state testing results at the system and school levels.

Activity 1	2003-2004 Budget		2004-2005 Budget		2005-2006 Budget		2006-2007 Budget		2007-2008 Budget	
Disseminate state testing results at the system and school levels. <input type="checkbox"/> Grant: <input checked="" type="checkbox"/> Local Fund	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount
		NO COST		NO COST		NO COST		NO COST		NO COST
	subtotal	NO COST	subtotal	NO COST	subtotal	NO COST	subtotal	NO COST	subtotal	NO COST
Activity 2	2003-2004 Budget		2004-2005 Budget		2005-2006 Budget		2006-2007 Budget		2007-2008 Budget	
Build Capacity in data reporting tools that will aid in meeting reporting requirements for No Child Left Behind <input type="checkbox"/> Grant: <input checked="" type="checkbox"/> Local Fund	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount	Category	\$ amount
			E	\$ 1,000.00	E	\$ 5,000.00	E	\$ 5,000.00	E	\$ 5,000.00
	subtotal		subtotal	\$ 1,000.00	subtotal	\$ 5,000.00	subtotal	\$ 5,000.00	subtotal	\$ 5,000.00
Yearly Total			\$ 1,000.00		\$ 5,000.00		\$ 5,000.00		\$ 5,000.00	

Person Responsible (Name, Title)	Evaluative Measure
Anthony J. Marcino Supervisor of Assessment	Student home reports shipped to schools for MSA and H.S.A. assessments. Student test data files loaded into LTDB and reports are run for system needs.

Quarterly progress reports due to Executive Team on activity implementation and budget: October, January, March, June.

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1.23.1 Budget Narrative

Assessment and evaluation services provide the support needed for St. Mary’s County Public Schools to meet the requirements of federal, state and local assessment programs. This office is responsible for the administration of all assessments, completion of required reports, and the dissemination of results to all instructional offices, schools and staff.

Activity 2: Build capacity in data reporting tools that will aid in meeting reporting requirements for No Child Left Behind. This item consists of \$1000.00 that can be used for conferences/training events for any variety of computer software used by the Supervisor of Assessment to analysis test results data files provided by the state and national test vendors.

1.23.1 Budget Narrative Worksheet

Category/Object		Line Item	Calculation	Amount	In-Kind	Total
E	Build Capacity in Data Reporting Tools	1.23.1.2	SPSS 3 day training cost	\$ 1,000.00		\$ 1,000.00
		TOTAL		\$ 1,000.00		\$ 1,000.00