

Attachment 4
School Level “Spreadsheet” Budget
Summary

**ATTACHMENT 4-A & B
SCHOOL LEVEL "SPREADSHEET" BUDGET SUMMARY
Fiscal Year 2003-2004**

Local School System: St. Mary's County Public Schools

Enter the Amount of Funds Budgeted for Each School by ESEA Programs and Other Sources of Funding

SCHOOL NAME In Rank Order by Poverty (High to Low) After School Name Indicate: (SW) for T-I Schoolwide Schools (TAS) for Targeted Assistance T-I Schools	Poverty Percent Based on Free and Reduced Price Meals	Title I-A Grants to Local School Systems	Title I-D Delinquent and Youth At Risk of Dropping Out	Title II, Part A Teacher and Principal Training and Recruiting Fund	Title II-D Ed Tech Formula Grants	Title III-A English Language Acquisition	Title IV-A Safe and Drug Free Schools and Communities	Title V-A Innovative Programs	Title VI-B Rural and Low-Income Schools	Other Small Learning Communities	Other 21 st Century Grant	Total ESEA Funding by School
ELEMENTARY*												
Lexington Park (SW)	70.0%	\$303,000	N/A	\$50,359	\$0	\$0	\$2925	\$0	N/A	\$0	\$123,139.90	\$479,423.90
George Washington Carver (SW)	47.0%	\$178,000	N/A	\$88,682	\$0	\$0	\$2925	\$0	N/A	\$0	\$123,139.90	\$392,746.90
Green Holly	37.0%	\$229,000	N/A	\$52,200	\$0	\$0	\$2925	\$0	N/A	\$0	\$123,139.90	\$407,264.90
Park Hall	34.0%	\$0	N/A	\$48,732	\$0	\$0	\$2925	\$0	N/A	\$0	\$123,139.90	\$174,796.90
Ridge	23.0%	\$0	N/A	\$89,603	\$0	\$0	\$2925	\$0	N/A	\$0	\$0	\$92,528.00
Greenview Knolls	21.0%	\$0	N/A	\$44,867	\$0	\$0	\$2925	\$0	N/A	\$0	\$0	\$47,792.00
School System Administration												
Systemwide Programs and School System Support to Schools												
Nonpublic Costs												
PAGE TOTAL		\$710,000.00	\$0	\$374,443.00	\$0	\$0	\$17,550.00	\$0	\$0	\$0	\$492,559.60	\$1,594,552.60

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Leopardtown	20.0%	\$0	N/A	\$1,000	\$0	\$0	\$2925	\$0	N/A	\$0	\$0	\$3,925.00
Benjamin Banneker	19.0%	\$0	N/A	\$1,000	\$0	\$0	\$2925	\$0	N/A	\$0	\$0	\$3,925.00
Dynard	18.0%	\$0	N/A	\$1,000	\$0	\$0	\$2925	\$0	N/A	\$0	\$0	\$3,925.00
White Marsh	15.0%	\$0	N/A	\$45,321	\$0	\$0	\$2925	\$0	N/A	\$0	\$0	\$48,246.00
Oakville	14.0%	\$0	N/A	\$1,000	\$0	\$0	\$2925	\$0	N/A	\$0	\$0	\$3,925.00
Piney Point	14.0%	\$0	N/A	\$1,000	\$0	\$0	\$2925	\$0	N/A	\$0	\$0	\$3,925.00
Lettie Marshall Dent	10.0%	\$0	N/A	\$1,000	\$0	\$0	\$2925	\$0	N/A	\$0	\$0	\$3,925.00
School System Administration												
Systemwide Programs and School System Support to Schools												
Nonpublic Costs												
PAGE TOTAL		\$0	\$0	\$51,321.00	\$0	\$0	\$20,475.00	\$0	\$0	\$0	\$0	\$71,796.00

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Town Creek	9.0%	\$0	N/A	\$1,000	\$0	\$0	\$2925	\$0	N/A	\$0	\$0	\$3,925.00
Hollywood	8.0%	\$0	N/A	\$1,000	\$0	\$0	\$2925	\$0	N/A	\$0	\$0	\$3,925.00
Mechanicsville	6.0%	\$0	N/A	\$1,000	\$0	\$0	\$2925	\$0	N/A	\$0	\$0	\$3,925.00
MIDDLE*												
Spring Ridge	44.0%	\$0	N/A	\$1,000	\$0	\$0	\$4780	\$0	N/A	\$0	\$123,139.90	\$128,919.90
Leonardtown	22.0%	\$0	N/A	\$26,892	\$0	\$0	\$4780	\$0	N/A	\$0	\$0	\$31,672.00
Esperanza	21.0%	\$0	N/A	\$1,000	\$0	\$0	\$4780	\$0	N/A	\$0	\$0	\$5,780.00
School System Administration												
Systemwide Programs and School System Support to Schools												
Nonpublic Costs												
PAGE TOTAL		\$0	\$0	\$31,892.00	\$0	\$0	\$23,115.00	\$0	\$0	\$0	\$123,139.90	\$178,146.90

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Margaret Brent	14.0%	\$0	N/A	\$1,000	\$0	\$0	\$4780	\$0	N/A	\$0	\$0	\$5,780.00
HIGH*												
Great Mills	28.0%	\$0	N/A	\$1,000	\$0	\$0	\$3644	\$0	N/A	\$159,452.00	\$0	\$164,096.00
Chopticon	20.0%	\$0	N/A	\$1,000	\$0	\$0	\$3644	\$0	N/A	\$0	\$0	\$4,644.00
Leonardtown	13.0%	\$0	N/A	\$1,000	\$0	\$0	\$3644	\$0	N/A	\$0	\$0	\$4,644.00
ALTERNATIVE*												
Dr. James A. Forrest Career & Technology Center		\$0	N/A	\$1,000	\$0	\$0	\$1822	\$0	N/A	\$0	\$0	\$2,822.00
School System Administration												
Systemwide Programs and School System Support to Schools												
Nonpublic Costs												
PAGE TOTAL		\$0	\$0	\$5,000.00	\$0	\$0	\$17,534.00	\$0	\$0	\$159,452.00	\$0	\$181,986.00

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Alternative Learning Center		\$0	N/A	\$1,000	\$0	\$0	\$1817	\$0	N/A	\$0	\$0	\$2,817.00
School System Administration		\$50,994.00	N/A	\$17,988.00	\$1,310.00	\$700.00	\$1,830.00	\$1,689.00	N/A	\$3,254.12	\$12,459.00	\$90,469.12
Systemwide Programs and School System Support to Schools		\$1,331,929.00		\$229,278.00	\$46,978.92	\$31,708.00	\$78,669.00	\$53,856.40	\$0	\$0	\$11,841.50	\$1,784,015.82
Nonpublic Costs		\$31,000		\$38,158.00	\$6,262.08	\$354.00	\$11,041.00	\$14,818.60	\$0	\$0	\$0	\$101,633.68
PAGE TOTAL		\$1,413,923.00	\$0	\$286,424.00	\$54,551.00	\$32,762.00	\$91,540.00	\$70,364.00	\$0	\$3,254.12	\$24,300.50	\$1,978,935.62
CUMULATIVE TOTAL		\$2,123,923.00	\$0	\$749,080.00	\$54,551.00	\$32,762.00	\$91,540.00	\$70,364.00	\$0	\$162,706.00	\$640,000.00	\$3,823,613.00