

Attachment 3
Total Full-Time Equivalent Staff
Statement

ATTACHMENT 3
TOTAL FULL-TIME EQUIVALENT STAFF STATEMENT

St. Mary's County Public Schools
 Local Unit

2003-2004

POSITION TYPE	Prior Year Budget	Current Year Budget (1)
Superintendent, Deputy, Assc, Asst		2.0
Directors, Coord., Superv., Specialists		47.7
Principal		25.0
Vice Principal		35.0
Teachers		969.4
Therapists		24.0
Guidance Counselor		38.0
Librarian		28.2
Psychologist		6.7
PPW/SSW		6.0
Nurse		18.0
Other Professional Staff		27.4
Secretaries and Clerks		107.5
Bus Drivers		8.0
Paraprofessionals		147.0
Other Staff		172.2
TOTAL FTE STAFF		1,662.1

(1) Note: For Fiscal Year 2004, the first year of the Bridge to Excellence Master Plan, complete only the *Current Year Budget* column. In future fiscal years, complete all columns.