



Chart 17

Local Rated Capacity with Relocatables vs. Projections

School	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
	Actual	Actual	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected
Elementary Schools															
Benjamin Banneker	98	114	125	157	164	163	166	166	172	159	155	155	151	148	147
Captain Walter Francis Duke	111	32	31	59	70	57	43	60	61	49	45	46	40	34	31
Chesapeake Public Charter	(9)	(2)	3	1	5	0	0	0	0	0	0	0	0	0	0
Dynard	85	89	114	109	121	127	153	165	147	146	144	143	142	140	139
Evergreen	74	78	15	13	21	(16)	(37)	(40)	(45)	(49)	(57)	(58)	(64)	(72)	(75)
George Washington Carver	13	(4)	(8)	66	87	82	75	78	75	68	64	62	58	54	52
Green Holly	77	64	112	99	96	109	108	110	113	111	109	107	105	102	101
Greenview Knolls	197	200	215	215	220	207	198	199	188	188	186	185	183	180	179
Hollywood	135	91	105	141	173	265	256	258	259	250	246	246	243	239	238
Leonardtwn	258	252	275	233	208	224	225	237	235	225	222	222	218	215	238
Lettie Marshall Dent	(38)	(17)	(12)	4	17	7	1	3	4	(14)	(18)	(19)	(22)	(27)	(29)
Lexington Park	41	55	115	190	201	189	206	220	208	203	199	199	196	192	189
Mechanicsville	85	99	127	141	158	158	164	164	169	164	159	158	156	153	152
Oakville	160	178	186	131	104	103	96	92	84	86	83	82	82	80	80
Park Hall	52	50	50	102	110	113	111	128	116	102	98	98	94	89	88
Piney Point	103	116	124	163	145	237	239	245	236	238	233	233	229	226	224
Ridge	26	58	65	92	81	77	82	85	77	80	79	78	76	75	75
Town Creek	117	137	136	125	131	122	107	108	101	101	95	94	92	90	89
White Marsh	57	25	32	40	59	60	48	50	43	38	37	36	35	33	32
Total Elementary	1,642	1,615	1,808	2,081	2,168	2,284	2,241	2,328	2,243	2,145	2,079	2,067	2,014	1,951	1,950
No. of schools required (644 capacity)						(3.5)	(3.5)	(3.6)	(3.5)	(3.3)	(3.2)	(3.2)	(3.1)	(3.0)	(3.0)
Middle Schools															
Chesapeake Public Charter	9	2	1	(1)	(2)	0	0	0	0	0	0	0	0	0	0
Esperanza	113	98	17	26	52	60	60	48	55	66	71	51	37	33	37
Leonardtwn	214	179	193	115	145	152	204	185	185	197	204	184	166	161	166
Margaret Brent	42	43	43	37	(7)	(9)	(3)	17	25	38	46	24	5	0	5
Spring Ridge	253	257	337	377	336	236	250	275	283	296	303	281	264	259	263
Total Middle	631	579	591	554	524	439	511	525	548	597	624	540	472	453	471
No. of schools required (700 capacity)						(0.4)	(0.4)	(0.4)	(0.5)	(0.5)	(0.5)	(0.5)	(0.4)	(0.4)	(0.4)
High Schools															
Chopticon	120	117	110	66	76	42	(9)	(46)	(53)	(65)	(55)	(39)	(31)	(29)	(45)
Great Mills	185	137	65	38	42	16	(54)	(86)	(73)	(84)	(73)	(56)	(46)	(46)	(65)
Leonardtwn	76	32	(14)	49	(44)	(30)	(98)	(158)	(127)	(132)	(119)	(104)	(96)	(93)	(107)
Total High	381	286	161	153	74	28	(161)	(290)	(253)	(281)	(247)	(199)	(173)	(168)	(217)
No. of schools required (1,200 capacity)						(0.0)	0.1	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.2

Elementary school enrollment projections are subject to change due to grandfathering submissions in the spring of 2018, as a result of the approved redistricting.