



Chart 16

Local Rated Capacity vs. Projections

School	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
	Actual	Actual	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected
Elementary Schools															
Benjamin Banneker	(27)	(11)	0	32	39	38	41	41	47	34	30	30	26	23	22
Captain Walter Francis Duke	111	32	31	59	70	57	43	60	61	49	45	46	40	34	31
Chesapeake Public Charter	(9)	(2)	3	1	5	0	0	0	0	0	0	0	0	0	0
Dynard	(15)	(11)	14	9	21	27	53	65	47	46	44	43	42	40	39
Evergreen	(76)	(72)	(136)	(137)	(179)	(216)	(237)	(240)	(245)	(249)	(257)	(258)	(264)	(272)	(275)
George Washington Carver	(87)	(104)	(108)	(84)	(63)	(68)	(75)	(72)	(75)	(82)	(86)	(88)	(92)	(96)	(98)
Green Holly	77	64	112	99	96	109	108	110	113	111	109	107	105	102	101
Greenview Knolls	22	25	40	40	45	32	23	24	13	13	11	10	8	5	4
Hollywood	10	(34)	(21)	16	48	40	31	33	34	25	21	21	18	14	13
Leonardtwn	108	102	125	133	108	124	125	137	135	125	122	122	118	115	138
Lettie Marshall Dent	(113)	(92)	(87)	(71)	(59)	(68)	(74)	(72)	(71)	(89)	(93)	(94)	(97)	(102)	(104)
Lexington Park	(109)	(95)	(35)	(10)	1	(11)	6	20	8	3	(1)	(1)	(4)	(8)	(11)
Mechanicsville	(90)	(76)	(48)	(34)	(17)	(17)	(11)	(11)	(6)	(11)	(16)	(17)	(19)	(22)	(23)
Oakville	60	78	86	81	54	53	46	42	34	36	33	32	32	30	30
Park Hall	(123)	(125)	(126)	(73)	(65)	(62)	(64)	(47)	(59)	(73)	(77)	(77)	(81)	(86)	(87)
Piney Point	53	66	74	113	95	87	89	95	86	88	83	83	79	76	74
Ridge	(49)	(17)	(11)	(8)	(20)	(23)	(18)	(15)	(23)	(20)	(21)	(22)	(24)	(25)	(25)
Town Creek	17	37	36	25	31	22	7	8	1	1	(5)	(6)	(8)	(10)	(11)
White Marsh	(18)	(50)	(43)	(35)	(16)	(15)	(27)	(25)	(32)	(37)	(38)	(39)	(40)	(42)	(43)
Total Elementary	(258)	(285)	(92)	156	193	109	66	153	68	(30)	(96)	(108)	(161)	(224)	(225)
No. of schools required (644 capacity)						(0.2)	(0.1)	(0.2)	(0.1)	0.0	0.1	0.2	0.3	0.3	0.3
Middle Schools															
Chesapeake Public Charter	9	2	1	(1)	(2)	0	0	0	0	0	0	0	0	0	0
Esperanza	63	48	(33)	(24)	2	10	10	(2)	5	16	21	1	(13)	(17)	(13)
Leonardtwn	64	29	43	(35)	(5)	2	54	35	35	47	54	34	16	11	16
Margaret Brent	42	43	43	37	(7)	(9)	(3)	17	25	38	46	24	5	0	5
Spring Ridge	(47)	(43)	37	77	36	36	50	75	83	96	103	81	64	59	63
Total Middle	131	79	91	54	24	39	111	125	148	197	224	140	72	53	71
No. of schools required (700 capacity)						(0.1)	(0.2)	(0.2)	(0.2)	(0.3)	(0.3)	(0.2)	(0.1)	(0.1)	(0.1)
High Schools															
Chopticon	70	67	60	16	26	(8)	(59)	(96)	(103)	(115)	(105)	(89)	(81)	(79)	(95)
Great Mills	160	112	40	13	17	(9)	(79)	(111)	(98)	(109)	(98)	(81)	(70)	(70)	(89)
Leonardtwn	(74)	(118)	(164)	(101)	(194)	(180)	(248)	(308)	(277)	(282)	(269)	(254)	(246)	(243)	(257)
Total High	156	61	(64)	(72)	(151)	(197)	(386)	(515)	(478)	(506)	(472)	(424)	(397)	(392)	(441)
No. of schools required (1,200 capacity)						0.2	0.3	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.4

Elementary school enrollment projections are subject to change due to grandfathering submissions in the spring of 2018, as a result of the approved redistricting.