



Chart 15

State Rated Capacity vs. Projections

School	FY 2016 FY 2017 FY 2018 FY 2019 FY 2020					FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 FY 2030									
	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
	Actual	Actual	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected
Elementary Schools															
Benjamin Banneker	11	27	38	70	77	76	79	79	85	72	68	68	64	61	60
Captain Walter Francis Duke	137	58	57	85	96	83	69	86	87	75	71	72	66	60	57
Chesapeake Public Charter	(9)	(2)	3	1	5	0	0	0	0	0	0	0	0	0	0
Dynard	9	13	38	33	45	51	77	89	71	70	68	67	66	64	63
Evergreen	(46)	(42)	(106)	(107)	(149)	(186)	(207)	(210)	(215)	(219)	(227)	(228)	(234)	(242)	(245)
George Washington Carver	(59)	(76)	(80)	(56)	(35)	(40)	(47)	(44)	(47)	(54)	(58)	(60)	(64)	(68)	(70)
Green Holly	105	92	140	127	124	137	136	138	141	139	137	135	133	130	129
Greenview Knolls	48	51	66	66	71	58	49	50	39	39	37	36	34	31	30
Hollywood	36	(8)	6	42	74	66	57	59	60	51	47	47	44	40	39
Leonardtwn	136	130	153	161	136	152	153	165	163	153	150	150	146	143	166
Lettie Marshall Dent	(87)	(66)	(61)	(45)	(33)	(42)	(48)	(46)	(45)	(63)	(67)	(68)	(71)	(76)	(78)
Lexington Park	(81)	(67)	(7)	18	29	17	34	48	36	31	27	27	24	20	17
Mechanicsville	(76)	(62)	(34)	(20)	(3)	(3)	3	3	8	3	(2)	(3)	(5)	(8)	(9)
Oakville	84	102	110	105	78	77	70	66	58	60	57	56	56	54	54
Park Hall	(95)	(97)	(98)	(45)	(37)	(34)	(36)	(19)	(31)	(45)	(49)	(49)	(53)	(58)	(59)
Piney Point	85	98	106	145	127	119	121	127	118	120	115	115	111	108	106
Ridge	(35)	(3)	4	6	(6)	(9)	(4)	(1)	(9)	(6)	(7)	(8)	(10)	(11)	(11)
Town Creek	31	51	50	39	45	36	21	22	15	15	9	8	6	4	3
White Marsh	(6)	(38)	(31)	(23)	(4)	(3)	(15)	(13)	(20)	(25)	(26)	(27)	(28)	(30)	(31)
Total Elementary	188	161	354	602	639	555	512	599	514	416	350	338	285	222	221
No. of schools required (644 capacity)						(0.9)	(0.8)	(0.9)	(0.8)	(0.6)	(0.5)	(0.5)	(0.4)	(0.3)	(0.3)
Middle Schools															
Chesapeake Public Charter	9	2	1	(1)	(2)	0	0	0	0	0	0	0	0	0	0
Esperanza	63	48	(33)	(24)	2	10	10	(2)	5	16	21	1	(13)	(17)	(13)
Leonardtwn	64	29	43	(35)	(5)	2	54	35	35	47	54	34	16	11	16
Margaret Brent	42	43	43	37	(7)	(9)	(3)	17	25	38	46	24	5	0	5
Spring Ridge	(47)	(43)	37	77	36	36	50	75	83	96	103	81	64	59	63
Total Middle	131	79	91	54	24	39	111	125	148	197	224	140	72	53	71
No. of schools required (700 capacity)						(0.1)	(0.2)	(0.2)	(0.2)	(0.3)	(0.3)	(0.2)	(0.1)	(0.1)	(0.1)
High Schools															
Chopticon	70	67	60	16	26	(8)	(59)	(96)	(103)	(115)	(105)	(89)	(81)	(79)	(95)
Great Mills	160	112	40	13	17	(9)	(79)	(111)	(98)	(109)	(98)	(81)	(70)	(70)	(89)
Leonardtwn	(74)	(118)	(164)	(101)	(194)	(180)	(248)	(308)	(277)	(282)	(269)	(254)	(246)	(243)	(257)
Total High	156	61	(64)	(72)	(151)	(197)	(386)	(515)	(478)	(506)	(472)	(424)	(397)	(392)	(441)
No. of schools required (1,200 capacity)						0.2	0.3	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.4

Elementary school enrollment projections are subject to change due to grandfathering submissions in the spring of 2018, as a result of the approved redistricting.