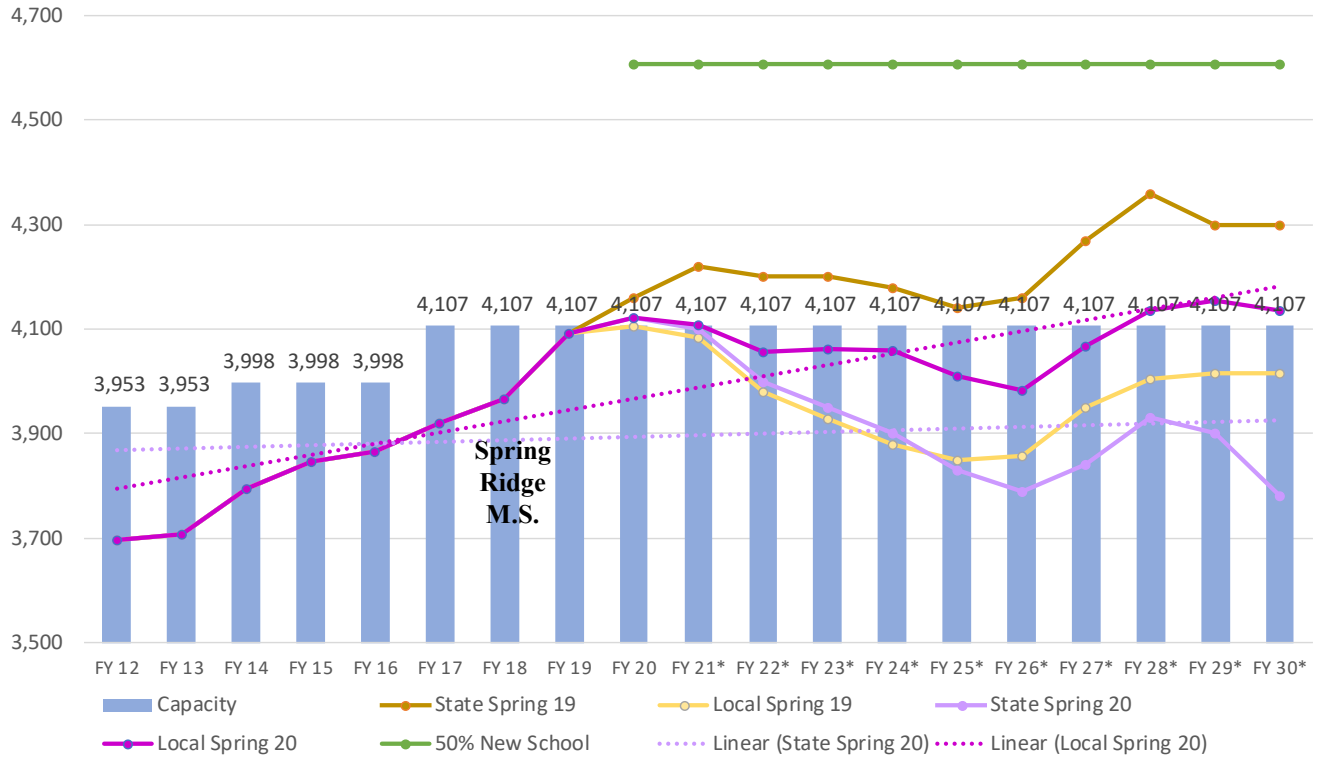




# Chart 13

## Middle School - Projections vs. Rated Capacity



Existing and Proposed Middle Schools	State Rated Capacity	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2029	5th +/-	Diff.	10th Diff. +/-
		Actual 2019-2000	1st 2020-2021	2nd 2021-2022	3rd 2022-2023	4th 2023-2024	5th 2024-2025	6th 2025-2026	7th 2026-2027	8th 2027-2028	9th 2028-2029	10th 2029-2030			
Chesapeake Public Charter	120	122	120	140	160	180	180	180	180	180	180	180		(60)	(60)
Esperanza	869	867	859	859	871	864	853	848	868	882	886	882		16	(13)
Leonardtown	1,019	1,024	1,017	965	984	984	972	965	985	1,003	1,008	1,003		47	16
Margaret Brent	1,036	1,043	1,045	1,039	1,019	1,011	998	990	1,012	1,031	1,036	1,031		38	5
Spring Ridge	1,103	1,026	1,067	1,067	1,053	1,028	1,020	1,007	1,000	1,022	1,039	1,044		83	59
<b>County Totals</b>	<b>4,147</b>	<b>4,082</b>	<b>4,108</b>	<b>4,070</b>	<b>4,087</b>	<b>4,067</b>	<b>4,023</b>	<b>3,990</b>	<b>4,045</b>	<b>4,118</b>	<b>4,149</b>	<b>4,140</b>		<b>124</b>	<b>7</b>
Difference +/-		65	39	77	60	80	124	157	102	29	(2)	7			

Notes: (xxx) = students exceeding capacity