



Chart 10

Capacity Utilization Based on FTE Enrollment

Elementary Schools	FTE 9/30/19	State Rated Capacity	%	Local Rated Capacity	%	Local Rated Capacity with Relocs	%
Benjamin Banneker	584.5	590	99.07%	552	105.89%	677	86.34%
Captain Walter Francis Duke	548.5	644	85.17%	618	88.75%	618	88.75%
Chesapeake Public Charter	335	340	98.53%	340	98.53%	340	98.53%
Dynard	418.5	463	90.39%	439	95.33%	539	77.64%
Evergreen	793	644	123.14%	614	129.15%	814	97.42%
George Washington Carver	559	507	110.26%	479	116.70%	629	88.87%
Green Holly	482	536	89.93%	508	94.88%	508	94.88%
Greenview Knolls	394.5	437	90.27%	411	95.99%	586	67.32%
Hollywood	438	512	85.55%	486	90.12%	711	61.60%
Leonardtown	475	611	77.74%	583	81.48%	683	69.55%
Lettie Marshall Dent	544.5	512	106.35%	486	112.04%	561	97.06%
Lexington Park	477.5	507	94.18%	479	99.69%	679	70.32%
Mechanicsville	287	284	101.06%	270	106.30%	445	64.49%
Oakville	279.5	357	78.29%	333	83.93%	383	72.98%
Park Hall	556	519	107.13%	491	113.24%	766	72.58%
Piney Point	436	563	77.44%	531	82.11%	581	75.04%
Ridge	251.5	246	102.24%	232	108.41%	332	75.75%
Town Creek	216	261	82.76%	247	87.45%	347	62.25%
White Marsh	242	238	101.68%	226	107.08%	301	80.40%
Totals	8,318	8,771		8,325		10,500	

Middle Schools	FTE 9/30/19	State Rated Capacity	%	Local Rated Capacity	%	Local Rated Capacity with Relocs	%
Chesapeake Public Charter	122	120	101.67%	120	101.67%	120	101.67%
Esperanza	867	869	99.77%	869	99.77%	919	94.34%
Leonardtown	1,024	1,019	100.49%	1,019	100.49%	1,169	87.60%
Margaret Brent	1,043	1,036	100.68%	1,036	100.68%	1,036	100.68%
Spring Ridge	1,067	1,103	96.74%	1,103	96.74%	1,203	88.69%
Totals	4,123	4,147		4,147		4,447	

High Schools	FTE 9/30/19	State Rated Capacity	%	Local Rated Capacity	%	Local Rated Capacity with Relocs	%
Chopticon	1,669	1,695	98.47%	1,695	98.47%	1,745	95.64%
Great Mills	1,678	1,695	99.00%	1,695	99.00%	1,720	97.56%
Leonardtown	1,889	1,695	111.45%	1,695	111.45%	1,845	102.38%
Totals	5,236	5,085		5,085		5,310	

NOTE: Highlighting indicates 100% or greater utilization.