



IAC/PSCP Form 101.3

FACILITY NEEDS SUMMARY

IAC/PSCP FORM 101.3

LEA: St. Mary's County Public Schools

DATE: July 2020

EXISTING AND/OR PROPOSED SCHOOL	TYPE OF PROJECT	GRADES	SRC	ENROLLMENTS FTE		JUSTIFICATION FOR PROJECT	PLANNING REQUEST YEAR
				Actual	5th Year Proj.		
				FY20	FY25		
<u>FY 2022 Projects</u>							
Mechanicsville E.S. – Modernization	Renovation	K – 5	284	287	281	Meet infrastructure and educational program needs	2022
<u>FY 2023 Projects</u>							
Town Creek E.S. – HVAC Systemic	Systemic	K – 5	261	216	246	Meet infrastructure needs	2023
Lettie Marshall Dent E.S. – Modernization (HVAC, Electric, Tank, Roof partial)	Renovation	PreK – 5	512	545	575	Meet infrastructure and educational program needs	2023
<u>FY 2024 Projects</u>							
Great Mills H.S. – Partial Roof	Renovation	9 – 12	1,695	1,678	1,804	Meet infrastructure needs	2024
Piney Point E.S. – HVAC Systemic	Systemic	PreK – 5	563	436	443	Meet infrastructure needs	2024
<u>FY 2025 Projects</u>							
Green Holly E.S. – HVAC Systemic Renovation (B) and Roof Systemic (A) and Partial (B)	Systemic	PreK – 5	536	412	397	Meet infrastructure needs	2025
<u>FY 2026 Projects</u>							
Chopticon H.S. – HVAC Systemic	Systemic	9 – 12	1,695	1,669	1,810	Meet infrastructure needs	2026
<u>FY 2027 Projects</u>							