

**ESPERANZA MIDDLE SCHOOL**

Mean Survival Ratio  
3 Year Cohort

St. Mary's County Public Schools  
Enrollment Projections for 2021- 2030

Projections - 4/28/2020

**OFFICIAL PROJECTIONS**

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Years	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
<b>Grades</b>																										
6	292	309	290	274	269	288	249	245	270	297	259	260	297	325	296	283	<b>293</b>	293	296	286	282	291	305	297	295	301
	(.2431)	(.2416)	(.2401)	(.2272)	(.2191)	(.2466)	(.2028)	(.2023)	(.2162)	(.2247)	(.1992)	(.2014)	(.2151)	(.2393)	(.2080)	(.2126)	<b>1331</b>	1329	1345	1299	1280	1320	1384	1348	1338	1365
7	284	290	316	300	282	271	281	251	251	275	292	259	261	309	314	295	<b>284</b>	294	294	297	287	283	292	306	298	296
	(.9930)	(.9932)	(1.0227)	(1.0345)	(1.0292)	(1.0074)	(.9757)	(1.0080)	(1.0245)	(1.0185)	(.9832)	(1.0000)	(1.0038)	(1.0404)	(.9662)	(.9966)										
8	301	281	291	318	301	303	275	279	248	248	267	287	263	268	283	289	<b>282</b>	272	281	281	284	274	271	279	293	285
	(.9967)	(.9894)	(1.0034)	(1.0063)	(1.0033)	(1.0745)	(1.0148)	(.9929)	(.9880)	(.9880)	(.9709)	(.9829)	(1.0154)	(1.0268)	(.9159)	(.9204)										
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)										
<b>Total Middle</b>	<b>877</b>	<b>880</b>	<b>897</b>	<b>892</b>	<b>852</b>	<b>862</b>	<b>805</b>	<b>775</b>	<b>769</b>	<b>820</b>	<b>818</b>	<b>806</b>	<b>821</b>	<b>902</b>	<b>893</b>	<b>867</b>	<b>859</b>	859	871	864	853	848	868	882	886	882
<b>Difference</b>	<b>(17)</b>	<b>3</b>	<b>17</b>	<b>(5)</b>	<b>(40)</b>	<b>10</b>	<b>(57)</b>	<b>(30)</b>	<b>(6)</b>	<b>51</b>	<b>(2)</b>	<b>(12)</b>	<b>15</b>	<b>81</b>	<b>(9)</b>	<b>(26)</b>	<b>(8)</b>	0	12	(7)	(11)	(5)	20	14	4	(4)

**Capacity Analysis**

Capacity	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	<b>869</b>	869	869	869	869	869	869	869	869	869
Diff +/-	(8)	(11)	(28)	(23)	17	7	64	94	100	49	51	63	48	(33)	(24)	2	<b>10</b>	10	(2)	5	16	21	1	(13)	(17)	(13)
Capacity w/relocs	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	<b>919</b>	919	919	919	919	919	919	919	919	919
Diff +/-	42	39	22	27	67	57	114	144	150	99	101	113	98	17	26	52	<b>60</b>	60	48	55	66	71	51	37	33	37