CHESAPEAKE PUBLIC CHARTER SCHOOL

Mean Survival Ratio **St. Mary's County Public Schools** **Projections - 4/28/2020**
By Lottery **Enrollment Projections for 2021- 2030**

Middle School **OFFICIAL PROJECTIONS**

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	**FY 2021**	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Years	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	**2020-21**	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Grades																										
6	0	0	0	0	20	20	23	39	40	37	41	39	40	41	42	39	**40**	60	60	60	60	60	60	60	60	60
					(1.0000)	(.9091)	(.5750)	(1.0263)	(1.0811)	(.9250)	(.9762)	(.9286)	(.9524)	(.9535)	(1.0244)	(.9512)											
7	0	0	0	0	0	20	20	22	38	39	35	37	40	38	41	42	**40**	40	60	60	60	60	60	60	60	60
					(.0000)	(1.0000)	(1.0000)	(.9565)	(.9744)	(.9750)	(.9459)	(.9024)	(1.0256)	(.9500)	(1.0000)	(1.0000)											
8	0	0	0	0	0	0	19	20	21	38	39	35	38	40	38	41	**40**	40	40	60	60	60	60	60	60	60
					(.0000)	(.0000)	(.9500)	(1.0000)	(.9545)	(1.0000)	(1.0000)	(1.0000)	(1.0270)	(1.0000)	(1.0000)	(1.0000)											
Total Middle	0	0	0	0	20	40	62	81	99	114	115	111	118	119	121	122	**120**	140	160	180	180	180	180	180	180	180
Difference	0	0	0	0	20	20	22	0	18	15	1	(4)	7	1	2	1	**(2)**	20	20	20	0	0	0	0	0	0
Capacity Analysis																										
State	0	0	0	0	20	40	120	120	120	120	120	120	120	120	120	120	**120**	140	160	180	180	180	180	180	180	180
Diff +/-	0	0	0	0	0	0	58	39	21	6	5	9	2	1	(1)	(2)	**0**	0	0	0	0	0	0	0	0	0
Local	0	0	0	0	20	40	120	120	120	120	120	120	120	120	120	120	**120**	140	160	180	180	180	180	180	180	180
Diff +/-	0	0	0	0	0	0	58	39	21	6	5	9	2	1	(1)	(2)	**0**	0	0	0	0	0	0	0	0	0
Local w/ Relocatable	0	0	0	0	20	40	120	120	120	120	120	120	120	120	120	120	**120**	140	160	180	180	180	180	180	180	180
Diff +/-	0	0	0	0	0	0	58	39	21	6	5	9	2	1	(1)	(2)	**0**	0	0	0	0	0	0	0	0	0