

WHITE MARSH ELEMENTARY SCHOOL

Mean Survival Ratio
3 Year Cohort

St. Mary's County Public Schools
Enrollment Projections for 2021- 2030

Projections - 4/28/2020

Elementary School

OFFICIAL PROJECTIONS

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Years	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Grades																										
Kindergarten		41	47	44	47	43	41	31	42	46	38	48	35	49	32	37	25	31	34	32	33	33	34	34	34	34
	(.0374)	(.0410)	(.0327)	(.0348)	(.0311)	(.0285)	(.0215)	(.0280)	(.0321)	(.0256)	(.0335)	(.0238)	(.0354)	(.0231)	(.0267)	(.0198)		1446	1349	1400	1410	1420	1430	1440	1450	1450
1		33	47	48	42	47	41	44	30	43	45	38	49	31	45	32	35	1489	40	39	38	39	39	40	40	40
	(.0296)	(.0388)	(.0438)	(.0366)	(.0349)	(.0303)	(.0318)	(.0298)	(.0298)	(.0300)	(.0265)	(.0330)	(.0216)	(.0307)	(.0231)	(.0252)		1489	1446	1430	1470	1480	1490	1500	1500	1500
2		44	34	46	46	39	47	41	44	33	40	45	43	50	35	47	38	1418	43	45	44	43	44	44	45	45
	(1.0476)	(1.0303)	(.9787)	(.9583)	(.9286)	(1.0000)	(1.0000)	(1.0000)	(1.1000)	(.9302)	(1.0000)	(1.1316)	(1.0204)	(1.1290)	(1.0444)	(1.1875)		1489	1446	1430	1470	1480	1490	1500	1500	1500
3		35	43	38	43	45	46	50	38	46	32	39	43	48	53	40	48	41	43	47	49	48	47	48	48	49
	(1.0294)	(.9773)	(1.1176)	(.9348)	(.9783)	(1.1795)	(1.0638)	(.9268)	(1.0455)	(.9697)	(.9750)	(.9556)	(1.1163)	(1.0600)	(1.1429)	(1.0213)		1489	1446	1430	1470	1480	1490	1500	1500	1500
4		46	36	43	37	43	41	43	50	42	41	32	44	52	49	55	40	49	42	44	48	50	49	48	49	50
	(.9583)	(1.0286)	(1.0000)	(.9737)	(1.0000)	(.9111)	(.9348)	(1.0000)	(1.1053)	(.8913)	(1.0000)	(1.1282)	(1.2093)	(1.0208)	(1.0377)	(1.0000)		1489	1446	1430	1470	1480	1490	1500	1500	1500
5		41	51	41	44	38	49	37	43	52	40	42	30	46	55	50	56	42	51	44	46	50	52	51	50	51
	(1.0000)	(1.1087)	(1.1389)	(1.0233)	(1.0270)	(1.1395)	(.9024)	(1.0000)	(1.0400)	(.9524)	(1.0244)	(.9375)	(1.0455)	(1.0577)	(1.0204)	(1.0182)		1489	1446	1430	1470	1480	1490	1500	1500	1500
Com. Bd. Sp. Ed.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)		1489	1446	1430	1470	1480	1490	1500	1500	1500
Total Elementary		240	258	260	259	255	265	246	247	262	236	244	244	276	269	261	242	241	253	251	258	263	264	265	266	268
Difference		5	18	2	(1)	(4)	10	(19)	1	15	(26)	8	32	(7)	(8)	(19)	(1)	12	(2)	7	5	1	1	1	2	1
PreKindergarten		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Enrollment (PreK-5)		240	258	260	259	255	265	246	247	262	236	244	244	276	269	261	242	241	253	251	258	263	264	265	266	268
Total FTE (PreK-5)		230	258	260	259	255	265	246	247	262	236	244	244	276	269	261	242	241	253	251	258	263	264	265	266	268
PreSchool Spec. Ed. (half day)		0	0	1	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)		240	258	261	259	256	267	246	247	262	236	244	244	276	269	261	242	241	253	251	258	263	264	265	266	268
Total FTE w/ Early Childhood (PreK-5)		240	258	260	259	255	265	246	247	262	236	244	244	276	269	261	242	241	253	251	258	263	264	265	266	268
Half Day Kindergarten		21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten		20	47	44	47	43	41	31	42	46	38	48	35	49	32	37	25	31	34	32	33	33	33	34	34	34
Capacity Analysis																										
State		254	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238
Diff +/-		24	(20)	(22)	(21)	(17)	(27)	(8)	(9)	(24)	2	(6)	(6)	(38)	(31)	(23)	(4)	(3)	(15)	(13)	(20)	(25)	(26)	(27)	(28)	(30)
Local		238	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226
Diff +/-		8	(32)	(34)	(33)	(29)	(39)	(20)	(21)	(36)	(10)	(18)	(18)	(50)	(43)	(35)	(16)	(15)	(27)	(25)	(32)	(37)	(38)	(39)	(40)	(42)
Local w/ Relocatable		263	251	251	251	251	251	251	251	301	301	301	301	301	301	301	301	301	301	301	301	301	301	301	301	301
Diff +/-		33	(7)	(9)	(8)	(4)	(14)	5	4	(11)	65	57	57	25	32	40	59	60	48	50	43	38	37	36	35	32