

TOWN CREEK ELEMENTARY SCHOOL

Mean Survival Ratio
3 Year Cohort

St. Mary's County Public Schools
Enrollment Projections for 2021- 2030

Projections - 4/28/2020

Elementary School

OFFICIAL PROJECTIONS

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Years	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Grades																										
Kindergarten		30	26	39	32	37	43	40	35	41	40	31	44	41	33	43	35	38	39	36	38	38	39	39	39	39
		(.0274)	(.0227)	(.0290)	(.0237)	(.0267)	(.0299)	(.0277)	(.0234)	(.0286)	(.0269)	(.0216)	(.0300)	(.0296)	(.0238)	(.0310)	(.0252)	1489	1446	1349	1400	1410	1420	1430	1440	1450
1		46	41	35	45	44	38	42	39	39	41	39	33	32	41	35	41	36	42	40	40	41	41	42	42	42
		(.0413)	(.0338)	(.0320)	(.0392)	(.0327)	(.0281)	(.0303)	(.0271)	(.0270)	(.0274)	(.0272)	(.0222)	(.0223)	(.0279)	(.0253)	(.0295)	1418	1489	1446	1430	1470	1480	1490	1500	1500
2		57	44	46	40	39	37	33	50	40	44	34	39	30	28	37	33	38	33	39	37	37	38	38	39	39
		(.9628)	(.9565)	(1.1220)	(1.1429)	(.8667)	(.8409)	(.8664)	(1.1905)	(1.0256)	(1.1282)	(.8293)	(1.0000)	(.9091)	(.8750)	(.9024)	(.9429)	40	46	40	47	45	45	46	46	47
3		39	62	54	45	40	43	38	32	54	45	46	37	38	35	36	42	40	40	40	47	45	45	46	47	47
		(.9286)	(1.0877)	(1.2273)	(.9783)	(1.0000)	(1.1026)	(1.0270)	(.9697)	(1.0800)	(1.1250)	(1.0455)	(1.0882)	(.9744)	(1.1667)	(1.2857)	(1.1351)	41	39	45	39	46	44	44	45	46
4		50	44	61	53	31	34	38	37	33	45	40	36	33	38	35	32	41	39	45	39	46	44	44	45	46
		(.9434)	(1.1282)	(.9839)	(.9815)	(.8889)	(.8500)	(.8837)	(.9737)	(1.0313)	(.8333)	(.8889)	(.7826)	(.8919)	(1.0000)	(1.0000)	(.8889)	32	41	39	45	39	46	44	44	45
5		53	55	48	58	47	34	34	38	40	29	44	41	36	36	36	33	32	41	39	45	39	46	44	44	45
		(.8833)	(1.1000)	(1.0909)	(.9508)	(.8868)	(1.0968)	(1.0000)	(1.0000)	(1.0811)	(.8788)	(.9778)	(1.0250)	(1.0000)	(1.0909)	(.9474)	(.9429)	0	0	0	0	0	0	0	0	0
Com. Bd. Sp. Ed.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0
Total Elementary		275	272	283	273	238	229	225	231	247	244	234	230	210	211	222	216	225	240	239	246	246	252	253	255	257
Difference		(25)	(3)	11	(10)	(35)	(9)	(4)	6	16	(3)	(10)	(4)	(20)	1	11	(6)	9	15	(1)	7	0	6	1	2	1
PreKindergarten		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Enrollment (PreK-5)		275	272	283	273	238	229	225	231	247	244	234	230	210	211	222	216	225	240	239	246	246	252	253	255	257
Total FTE (PreK-5)		260	259	283	273	238	229	225	231	247	244	234	230	210	211	222	216	225	240	239	246	246	252	253	255	257
PreSchool Spec. Ed. (half day)		2	0	1	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																		0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old																		0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old																		0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old																		0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)		277	272	284	275	240	231	225	231	247	244	234	230	210	211	222	216	225	240	239	246	246	252	253	255	257
Total FTE w/ Early Childhood (PreK-5)													230	210	211	222	216	225	240	239	246	246	252	253	255	257
Half Day Kindergarten		30	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten		0	0	39	32	37	43	40	35	41	40	31	44	41	33	43	35	38	39	36	38	38	39	39	39	39
Capacity Analysis																										
State		229	215	237	237	237	237	237	237	237	261	261	261	261	261	261	261	261	261	261	261	261	261	261	261	261
Diff +/-		(31)	(44)	(46)	(36)	(1)	8	12	6	(10)	(7)	27	31	51	50	39	45	36	21	22	15	15	9	8	6	3
Local		213	203	223	223	223	223	223	223	223	247	247	247	247	247	247	247	247	247	247	247	247	247	247	247	247
Diff +/-		(47)	(56)	(60)	(50)	(15)	(6)	(2)	(8)	(24)	(21)	13	17	37	36	25	31	22	7	8	1	1	(5)	(6)	(8)	(10)
Local w/ Relocatable		338	303	323	323	323	323	323	323	323	347	347	347	347	347	347	347	347	347	347	347	347	347	347	347	347
Diff +/-		78	44	40	50	85	94	98	92	76	79	113	117	137	136	125	131	122	107	108	101	101	95	94	92	89