

PINEY POINT ELEMENTARY SCHOOL

Mean Survival Ratio
3 Year Cohort

St. Mary's County Public Schools
Enrollment Projections for 2021- 2030

Projections - 4/28/2020

Elementary School

OFFICIAL PROJECTIONS

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Years	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Grades																										
Kindergarten	87	93	84	97	78	77	73	78	86	68	75	67	55	68	64	62	69	70	65	68	68	69	69	70	70	70
	(.0718)	(.0849)	(.0732)	(.0720)	(.0577)	(.0556)	(.0507)	(.0541)	(.0574)	(.0474)	(.0505)	(.0468)	(.0375)	(.0491)	(.0461)	(.0491)	1489	1446	1349	1400	1410	1420	1430	1440	1450	1450
1	80	100	99	78	87	80	86	87	87	92	73	75	73	66	58	69	65	68	66	66	67	68	68	69	69	69
	(.0717)	(.0825)	(.0904)	(.0680)	(.0720)	(.0592)	(.0621)	(.0605)	(.0603)	(.0614)	(.0509)	(.0505)	(.0509)	(.0450)	(.0419)	(.0497)	1418	1489	1446	1430	1470	1480	1490	1500	1500	1500
2	101	74	96	105	77	96	81	84	77	84	96	71	75	84	65	66	76	71	75	73	73	74	75	75	76	76
	(.10745)	(.9250)	(.9600)	(.10606)	(.9872)	(.9897)	(.10125)	(.9767)	(.8851)	(.9655)	(.10435)	(.9726)	(.10000)	(.11507)	(.9848)	(.11379)	1489	1489	1446	1430	1470	1480	1490	1500	1500	1500
3	94	90	77	97	105	73	104	81	85	75	84	90	74	72	74	74	66	76	71	75	73	73	74	75	75	76
	(.10217)	(.8911)	(.10405)	(.10104)	(.10000)	(.9481)	(.10833)	(.10000)	(.10119)	(.9740)	(.10000)	(.9375)	(.10423)	(.9600)	(.8810)	(.11385)	1489	1489	1446	1430	1470	1480	1490	1500	1500	1500
4	86	107	95	81	99	91	59	96	69	86	77	83	84	73	67	77	73	66	75	70	74	72	72	73	74	74
	(.10238)	(.11383)	(.10556)	(.10519)	(.10206)	(.8667)	(.8082)	(.9231)	(.8519)	(.10118)	(.10267)	(.9881)	(.9333)	(.9865)	(.9306)	(.10405)	1489	1489	1446	1430	1470	1480	1490	1500	1500	1500
5	112	90	98	101	77	101	96	62	90	72	86	74	83	75	72	69	75	71	64	73	68	72	70	70	71	72
	(.10182)	(.10465)	(.9159)	(.10632)	(.9506)	(.10202)	(.10549)	(.10508)	(.9375)	(.10435)	(.10000)	(.9610)	(.10000)	(.8929)	(.9863)	(.10299)	1489	1489	1446	1430	1470	1480	1490	1500	1500	1500
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	1489	1489	1446	1430	1470	1480	1490	1500	1500	1500
Total Elementary	560	554	549	559	533	518	499	488	494	477	491	460	444	438	400	417	424	422	416	425	423	428	428	432	435	437
Difference	19	(6)	(5)	10	(26)	(15)	(19)	(11)	6	(17)	14	(31)	(16)	(6)	(38)	17	7	(2)	(6)	9	(2)	5	0	4	3	2
PreKindergarten	40	40	41	41	31	41	41	40	40	41	38	35	41	38	35	38	40	40	40	40	40	40	40	40	40	40
Total Enrollment (PreK-5)	600	594	590	600	564	559	540	528	534	518	529	495	485	476	435	455	464	462	456	465	463	468	468	472	475	477
Total FTE (PreK-5)	547	574	569.5	579.5	548.5	538.5	520.0	508.0	514.0	498.0	510.0	478.0	465.0	457.0	418.0	436.0	444.0	442.0	436.0	445.0	443.0	448.0	448.0	452.0	455.0	457.0
PreSchool Spec. Ed. (half day)	0	2	0	1	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	600	596	590	601	566	560	540	528	534	518	529	495	485	476	435	455	464	462	456	465	463	468	468	472	475	477
Total FTE w/ Early Childhood (PreK-5)												478	465	457	417.5	436	444	442	436	445	443	448	448	452	455	457
Half Day Kindergarten	67	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	20	93	84	97	78	77	73	78	86	68	75	67	55	68	64	62	69	70	65	68	68	69	69	70	70	70
Capacity Analysis																										
State	553	519	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563
Diff +/-	6	(55)	(7)	(17)	15	25	43	55	49	65	53	85	98	106	145	127	119	121	127	118	120	115	115	111	108	106
Local	513	491	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531
Diff +/-	(34)	(83)	(39)	(49)	(18)	(8)	11	23	17	33	21	53	66	74	113	95	87	89	95	86	88	83	83	79	76	74
Local w/ Relocatable	563	541	581	581	581	581	581	581	581	581	581	581	581	581	581	581	581	581	581	581	581	581	581	581	581	581
Diff +/-	16	(33)	12	2	33	43	61	73	67	83	71	103	116	124	163	145	237	239	245	236	238	233	233	229	226	224