

PARK HALL ELEMENTARY SCHOOL

Mean Survival Ratio
3 Year Cohort

St. Mary's County Public Schools
Enrollment Projections for 2021- 2030

Projections - 4/28/2020

Elementary School

OFFICIAL PROJECTIONS

| | FY 2005 | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | |
|---------------------------------------|---------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|---------|----------|----------|----------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------|
| Years | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | |
| Grades | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Kindergarten | | 91 | 74 | 102 | 96 | 85 | 89 | 97 | 105 | 120 | 105 | 117 | 100 | 114 | 99 | 87 | 87 | 97 | 98 | 92 | 95 | 96 | 97 | 97 | 98 | 99 | 99 |
| | | (.0751) | (.0676) | (.0889) | (.0713) | (.0629) | (.0643) | (.0674) | (.0728) | (.0801) | (.0732) | (.0787) | (.0698) | (.0777) | (.0715) | (.0627) | (.0689) | 1489 | 1446 | 1349 | 1400 | 1410 | 1420 | 1430 | 1440 | 1450 | 1450 |
| 1 | | 76 | 99 | 83 | 116 | 108 | 110 | 84 | 99 | 108 | 115 | 104 | 107 | 91 | 109 | 84 | 83 | 93 | 97 | 94 | 93 | 96 | 97 | 97 | 98 | 98 | 98 |
| | | (.0682) | (.0817) | (.0758) | (.1011) | (.0802) | (.0814) | (.0607) | (.0688) | (.0748) | (.0768) | (.0725) | (.0720) | (.0635) | (.0743) | (.0606) | (.0599) | 1418 | 1489 | 1446 | 1430 | 1470 | 1480 | 1490 | 1500 | 1500 | 1500 |
| 2 | | 89 | 71 | 98 | 86 | 106 | 109 | 95 | 82 | 99 | 102 | 107 | 86 | 119 | 92 | 98 | 81 | 80 | 90 | 93 | 91 | 90 | 92 | 93 | 93 | 94 | 94 |
| | | (.9570) | (.9342) | (.9899) | (.10361) | (.9138) | (.10093) | (.8636) | (.9762) | (.10000) | (.9444) | (.9304) | (.8269) | (.11121) | (.10110) | (.8991) | (.9643) | | | | | | | | | | |
| 3 | | 72 | 91 | 77 | 81 | 70 | 85 | 100 | 102 | 91 | 106 | 103 | 99 | 90 | 114 | 82 | 97 | 77 | 76 | 86 | 89 | 87 | 86 | 88 | 89 | 89 | 89 |
| | | (.9730) | (.10225) | (.10845) | (.8265) | (.8140) | (.8019) | (.9174) | (.10737) | (.11098) | (.10707) | (.10098) | (.9252) | (.10465) | (.9580) | (.8913) | (.9898) | | | | | | | | | | |
| 4 | | 76 | 69 | 92 | 69 | 83 | 68 | 69 | 101 | 84 | 92 | 102 | 100 | 95 | 87 | 105 | 89 | 97 | 77 | 76 | 86 | 89 | 87 | 86 | 88 | 89 | 89 |
| | | (.9870) | (.9583) | (.10110) | (.8961) | (.10247) | (.9714) | (.8118) | (.10100) | (.8235) | (.10110) | (.9623) | (.9709) | (.9596) | (.9667) | (.9211) | (.10854) | | | | | | | | | | |
| 5 | | 79 | 78 | 73 | 87 | 76 | 74 | 74 | 89 | 91 | 94 | 97 | 100 | 88 | 96 | 91 | 99 | 89 | 97 | 77 | 76 | 86 | 89 | 87 | 86 | 88 | 89 |
| | | (.10395) | (.10263) | (.10580) | (.9457) | (.11014) | (.8916) | (.10882) | (.12899) | (.9010) | (.11190) | (.10543) | (.9804) | (.8800) | (.10105) | (.10460) | (.9429) | | | | | | | | | | |
| Com. Bd. Sp. Ed. | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | (.0000) | (.0000) | (.0000) | (.0000) | (.0000) | (.0000) | (.0000) | (.0000) | (.0000) | (.0000) | (.0000) | (.0000) | (.0000) | (.0000) | (.0000) | (.0000) | | | | | | | | | | |
| Total Elementary | | 483 | 482 | 525 | 535 | 528 | 535 | 519 | 578 | 593 | 614 | 630 | 592 | 597 | 597 | 547 | 536 | 533 | 535 | 518 | 530 | 544 | 548 | 548 | 552 | 557 | 558 |
| Difference | | 12 | (1) | 43 | 10 | (7) | 7 | (16) | 59 | 15 | 21 | 16 | (38) | 5 | 0 | (50) | (11) | (3) | 2 | (17) | 12 | 14 | 4 | 0 | 4 | 5 | 1 |
| PreKindergarten | | 40 | 41 | 39 | 37 | 33 | 41 | 40 | 42 | 40 | 34 | 40 | 43 | 38 | 39 | 33 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| Total Enrollment (PreK-5) | | 523 | 523 | 564 | 572 | 561 | 576 | 559 | 620 | 633 | 648 | 670 | 635 | 635 | 636 | 580 | 576 | 573 | 575 | 558 | 570 | 584 | 588 | 588 | 592 | 597 | 598 |
| Total FTE (PreK-5) | | 503 | 502.5 | 544.5 | 553.5 | 544.5 | 555.5 | 539.0 | 599.0 | 613.0 | 631.0 | 650.0 | 614.0 | 616.0 | 616.5 | 564.0 | 556.0 | 553.0 | 555.0 | 538.0 | 550.0 | 564.0 | 568.0 | 568.0 | 572.0 | 577.0 | 578.0 |
| PreSchool Spec. Ed. (half day) | | 2 | 4 | 3 | 3 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PreSchool Spec. Ed. (full day) | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Head Start (full day) 4 yrs old | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Head Start (half day) 3 yrs old | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PreKindergarten (half day) 3 yrs old | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Head Count (PreK-5) | | 525 | 527 | 567 | 575 | 563 | 581 | 559 | 620 | 633 | 648 | 670 | 635 | 635 | 636 | 580 | 576 | 573 | 575 | 558 | 570 | 584 | 588 | 588 | 592 | 597 | 598 |
| Total FTE w/ Early Childhood (PreK-5) | | | | | | | | | | | | 614 | 616 | 617 | 563.5 | 556 | 553 | 555 | 538 | 550 | 564 | 568 | 568 | 572 | 577 | 578 | |
| Half Day Kindergarten | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Full Day Kindergarten | | 91 | 74 | 102 | 96 | 85 | 89 | 97 | 105 | 120 | 105 | 117 | 100 | 114 | 99 | 87 | 87 | 97 | 98 | 92 | 95 | 96 | 97 | 97 | 98 | 99 | 99 |
| Capacity Analysis | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| State | | 553 | 519 | 519 | 519 | 519 | 519 | 519 | 519 | 519 | 519 | 519 | 519 | 519 | 519 | 519 | 519 | 519 | 519 | 519 | 519 | 519 | 519 | 519 | 519 | 519 | 519 |
| Diff +/- | | 50 | 17 | (26) | (35) | (26) | (37) | (20) | (80) | (94) | (112) | (131) | (95) | (97) | (98) | (45) | (37) | (34) | (36) | (19) | (31) | (45) | (49) | (49) | (53) | (58) | (59) |
| Local | | 513 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 | 491 |
| Diff +/- | | 10 | (12) | (54) | (63) | (54) | (65) | (48) | (108) | (122) | (140) | (159) | (123) | (125) | (126) | (73) | (65) | (62) | (64) | (47) | (59) | (73) | (77) | (77) | (81) | (86) | (87) |
| Local w/ Relocatable | | 538 | 516 | 516 | 516 | 591 | 591 | 591 | 591 | 591 | 616 | 616 | 666 | 666 | 666 | 666 | 666 | 666 | 666 | 666 | 666 | 666 | 666 | 666 | 666 | 666 | 666 |
| Diff +/- | | 35 | 14 | (29) | (38) | 47 | 36 | 52 | (8) | (22) | (15) | (34) | 52 | 50 | 50 | 102 | 110 | 113 | 111 | 128 | 116 | 102 | 98 | 98 | 94 | 89 | 88 |