

**OAKVILLE ELEMENTARY SCHOOL**

Mean Survival Ratio  
3 Year Cohort

St. Mary's County Public Schools  
Enrollment Projections for 2021- 2030

Projections - 4/28/2020

Elementary School

**OFFICIAL PROJECTIONS**

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Years	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
<b>Grades</b>																										
Kindergarten		50	60	63	69	72	50	50	46	40	43	36	47	32	44	49	47	46	43	44	44	45	45	45	46	46
		(.0413)	(.0548)	(.0549)	(.0512)	(.0533)	(.0361)	(.0347)	(.0319)	(.0267)	(.0300)	(.0289)	(.0251)	(.0320)	(.0231)	(.0317)	(.0388)	1446	1349	1400	1410	1420	1430	1440	1450	1450
1		70	56	61	67	69	62	43	58	40	39	44	42	32	45	37	48	44	46	45	44	46	46	46	46	46
		(.0628)	(.0462)	(.0557)	(.0584)	(.0512)	(.0459)	(.0311)	(.0403)	(.0277)	(.0260)	(.0307)	(.0283)	(.0223)	(.0307)	(.0267)	(.0346)	1489	1446	1430	1470	1480	1490	1500	1500	1500
2		62	68	60	66	68	50	60	44	53	42	37	41	43	35	41	38	49	45	47	46	45	47	47	47	47
		(.10164)	(.0714)	(.10714)	(.10620)	(.10149)	(.7246)	(.9677)	(.10233)	(.9138)	(.10500)	(.9487)	(.9318)	(.10238)	(.10938)	(.9111)	(.10270)									
3		79	60	69	65	69	51	47	56	44	60	44	36	41	45	39	41	41	52	48	50	49	48	50	50	50
		(.1127)	(.9677)	(.10147)	(.10833)	(.10455)	(.7500)	(.9400)	(.9333)	(.10000)	(.1321)	(.10476)	(.9730)	(.10000)	(.10465)	(.11143)	(.10000)									
4		77	78	64	67	63	51	53	51	55	45	55	42	34	31	45	39	38	38	48	45	46	46	45	46	46
		(.1324)	(.9873)	(.10667)	(.9710)	(.9692)	(.7391)	(.10392)	(.10851)	(.9821)	(.10227)	(.9167)	(.9545)	(.9444)	(.7561)	(.10000)	(.10000)									
5		70	77	74	63	65	52	47	52	48	53	46	60	39	39	30	45	41	40	40	50	47	48	48	47	48
		(.10145)	(.10000)	(.9487)	(.9844)	(.9701)	(.8254)	(.9216)	(.9811)	(.9412)	(.9636)	(.10222)	(.10909)	(.9286)	(.11471)	(.9677)	(.10000)									
Com. Bd. Sp. Ed.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)									
<b>Total Elementary</b>		408	399	391	397	406	316	300	307	280	282	269	257	236	227	236	260	260	267	271	279	277	280	281	281	283
<b>Difference</b>		12	(9)	(8)	6	9	(90)	(16)	7	(27)	2	(13)	(12)	(21)	(9)	9	24	0	7	4	8	(2)	3	1	0	2
PreKindergarten		35	39	41	39	32	36	32	34	45	36	35	32	38	40	32	39	40	40	40	40	40	40	40	40	40
Total Enrollment (PreK-5)		443	438	432	436	438	352	332	341	325	318	304	289	274	267	268	299	300	307	311	319	317	320	321	321	323
Total FTE (PreK-5)		401	418.5	411.5	416.5	422.0	334.0	316.0	324.0	303.0	300.0	287.0	273.0	255.0	247.0	252.0	279.5	280.0	287.0	291.0	299.0	297.0	300.0	301.0	301.0	303.0
PreSchool Spec. Ed. (half day)		0	1	0	0	1	1	0	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)		443	439	432	436	439	353	332	341	334	318	304	289	274	267	268	299	300	307	311	319	317	320	321	321	323
Total FTE w/ Early Childhood (PreK-5)													273	255	247	252	280	280	287	291	299	297	300	301	301	303
Half Day Kindergarten		50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten		0	60	63	69	72	50	50	46	40	43	36	47	32	44	49	47	47	46	43	44	44	45	45	45	46
<b>Capacity Analysis</b>																										
State		353	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357
Diff +/-		(48)	(62)	(55)	(60)	(65)	23	41	33	54	57	70	84	102	110	105	78	77	70	66	58	60	57	56	56	54
Local		325	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333
Diff +/-		(76)	(86)	(79)	(84)	(89)	(1)	17	9	30	33	46	60	78	86	81	54	53	46	42	34	36	33	32	32	30
Local w/ Relocatable		425	433	433	433	433	433	433	433	433	433	433	433	433	433	383	383	383	383	383	383	383	383	383	383	383
Diff +/-		24	15	22	17	11	99	117	109	130	133	146	160	178	186	131	104	103	96	92	84	86	83	82	82	80