

**MECHANICSVILLE ELEMENTARY SCHOOL**

Mean Survival Ratio  
3 Year Cohort

St. Mary's County Public Schools  
Enrollment Projections for 2021- 2030

Projections - 4/28/2020

Elementary School

**OFFICIAL PROJECTIONS**

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
Years	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	
<b>Grades</b>																											
Kindergarten		56	54	41	55	61	51	60	53	53	64	48	62	50	53	44	40	45	48	45	47	47	47	48	48	48	48
		(.0462)	(.0493)	(.0357)	(.0408)	(.0452)	(.0368)	(.0417)	(.0367)	(.0354)	(.0446)	(.0323)	(.0433)	(.0341)	(.0383)	(.0318)	(.0289)	1489	1446	1349	1400	1410	1420	1430	1440	1450	1450
1		48	64	61	49	59	58	49	65	57	54	69	48	63	48	54	45	45	52	51	50	52	52	52	53	53	53
		(.0430)	(.0528)	(.0557)	(.0427)	(.0438)	(.0429)	(.0354)	(.0452)	(.0395)	(.0360)	(.0481)	(.0323)	(.0440)	(.0327)	(.0390)	(.0324)	1418	1489	1446	1430	1470	1480	1490	1500	1500	1500
2		50	52	61	65	49	59	54	49	58	57	58	69	47	56	46	55	43	43	50	49	48	50	50	50	51	51
		(.9434)	(1.0833)	(.9531)	(1.0656)	(1.0000)	(1.0000)	(.9310)	(1.0000)	(.8923)	(1.0000)	(1.0741)	(1.0000)	(.9792)	(.8889)	(.9583)	(1.0185)	1418	1489	1446	1430	1470	1480	1490	1500	1500	
3		44	50	52	59	64	52	62	57	51	53	62	61	66	46	57	44	55	42	42	48	47	46	48	48	48	49
		(1.0233)	(1.0000)	(1.0000)	(.9672)	(.9846)	(1.0612)	(1.0508)	(1.0556)	(1.0408)	(.9138)	(1.0877)	(1.0517)	(.9565)	(.9787)	(1.0179)	(.9565)	1418	1489	1446	1430	1470	1480	1490	1500	1500	
4		50	46	54	52	57	62	51	61	56	47	59	60	62	59	47	58	44	54	42	42	47	46	45	47	47	47
		(1.1364)	(1.0455)	(1.0800)	(1.0000)	(.9661)	(.9688)	(.9808)	(.9839)	(.9825)	(.9216)	(1.1132)	(.9677)	(1.0164)	(.8939)	(1.0217)	(1.0175)	1418	1489	1446	1430	1470	1480	1490	1500	1500	
5		54	55	47	54	58	57	62	54	58	62	50	60	58	56	45	55	42	42	40	40	45	44	43	45	45	
		(1.0189)	(1.1000)	(1.0217)	(1.0000)	(1.1154)	(1.0000)	(1.0000)	(1.0588)	(.9508)	(1.1071)	(1.0638)	(1.0169)	(.9667)	(.9032)	(.9492)	(.9574)	1418	1489	1446	1430	1470	1480	1490	1500	1500	
Com. Bd. Sp. Ed.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	1418	1489	1446	1430	1470	1480	1490	1500	1500	
<b>Total Elementary</b>		302	321	316	334	348	339	338	339	333	337	346	360	346	318	304	287	287	281	281	276	281	286	287	289	292	293
<b>Difference</b>		15	19	(5)	18	14	(9)	(1)	1	(6)	4	9	14	(14)	(28)	(14)	(17)	0	(6)	0	(5)	5	5	1	2	3	1
PreKindergarten		36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Enrollment (PreK-5)		338	321	316	334	348	339	338	339	333	337	346	360	346	318	304	287	287	281	281	276	281	286	287	289	292	293
Total FTE (PreK-5)		292	321	316.0	334.0	348.0	339.0	338.0	339.0	333.0	337.0	346.0	360.0	346.0	318.0	304.0	287.0	287.0	281.0	281.0	276.0	281.0	286.0	287.0	289.0	292.0	293.0
PreSchool Spec. Ed. (half day)		1	2	4	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)		339	323	320	336	348	341	338	339	333	371	384	379	365	318	304	287	287	281	281	276	281	286	287	289	292	293
Total FTE w/ Early Childhood (PreK-5)		339	323	320	336	348	341	338	339	333	371	384	379	365	318	304	287	287	281	281	276	281	286	287	289	292	293
Half Day Kindergarten		56	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten		0	54	41	55	61	51	60	53	53	64	48	62	50	53	44	40	45	48	45	47	47	47	48	48	48	48
<b>Capacity Analysis</b>																											
State		304	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284
Diff +/-		12	(37)	(32)	(50)	(64)	(55)	(54)	(55)	(49)	(53)	(62)	(76)	(62)	(34)	(20)	(3)	(3)	3	3	8	3	(2)	(3)	(5)	(8)	(9)
Local		284	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270
Diff +/-		(8)	(51)	(46)	(64)	(78)	(69)	(68)	(69)	(63)	(67)	(76)	(90)	(76)	(48)	(34)	(17)	(17)	(11)	(11)	(6)	(11)	(16)	(17)	(19)	(22)	(23)
Local w/ Relocatable		334	320	320	320	320	320	370	370	370	445	445	445	445	445	445	445	445	445	445	445	445	445	445	445	445	445
Diff +/-		42	(1)	4	(14)	(28)	(19)	32	31	37	108	99	85	99	127	141	158	158	164	164	169	164	159	158	156	153	152