

LEXINGTON PARK ELEMENTARY SCHOOL

Mean Survival Ratio
3 Year Cohort

St. Mary's County Public Schools
Enrollment Projections for 2021- 2030

Projections - 4/28/2020

Elementary School

OFFICIAL PROJECTIONS

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
Years	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	
Grades																											
Kindergarten		72	68	70	66	63	66	60	74	80	74	69	72	78	59	48	54	60	58	54	56	57	57	58	58	58	58
		(.0594)	(.0621)	(.0610)	(.0490)	(.0466)	(.0477)	(.0417)	(.0513)	(.0534)	(.0516)	(.0464)	(.0502)	(.0531)	(.0426)	(.0346)	(.0428)	1489	1446	1349	1400	1410	1420	1430	1440	1450	1450
1		91	69	62	78	69	58	60	61	66	79	68	84	72	69	60	64	65	68	66	66	67	68	68	69	69	69
		(.0816)	(.0569)	(.0566)	(.0680)	(.0512)	(.0429)	(.0434)	(.0424)	(.0457)	(.0527)	(.0474)	(.0565)	(.0502)	(.0470)	(.0433)	(.0461)	1418	1489	1446	1430	1470	1480	1490	1500	1500	1500
2		73	76	59	61	70	66	58	62	65	60	83	72	72	71	65	56	62	62	65	63	63	64	65	65	66	66
		(.8588)	(.8352)	(.8551)	(.9639)	(.8974)	(.9565)	(1.0000)	(1.0333)	(1.0656)	(.9091)	(1.0506)	(1.0588)	(.8571)	(.9861)	(.9420)	(.9333)	62	62	65	63	63	64	65	65	66	66
3		79	63	61	49	59	70	66	56	53	59	61	91	71	59	58	60	48	53	53	56	54	54	55	56	56	57
		(.9294)	(.8630)	(.8026)	(.8305)	(.9672)	(1.0000)	(1.0000)	(.9655)	(.8548)	(.9077)	(1.0167)	(1.0964)	(.9861)	(.8194)	(.8169)	(.9231)	48	53	53	56	54	54	55	56	56	57
4		72	78	46	106	96	103	114	118	109	103	107	117	131	105	119	110	108	87	96	96	101	98	98	99	101	101
		(.9114)	(.9873)	(.7302)	(1.7377)	(1.9592)	(1.7458)	(1.6286)	(1.7879)	(1.9464)	(1.9434)	(1.8136)	(1.9180)	(1.4396)	(1.4789)	(2.0169)	(1.8966)	108	87	96	96	101	98	98	99	101	101
5		83	70	69	48	99	100	101	107	117	103	103	112	123	126	109	109	107	105	85	94	94	99	96	96	97	99
		(.9651)	(.9722)	(.8846)	(1.0435)	(.9340)	(1.0417)	(.9806)	(.9386)	(.9915)	(.9450)	(1.0000)	(1.0467)	(1.0513)	(.9618)	(1.0381)	(.9160)	107	105	85	94	94	99	96	96	97	99
Com. Bd. Sp. Ed.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0	0
Total Elementary		470	424	367	408	456	463	459	478	490	478	491	548	547	489	459	453	450	433	419	431	436	440	440	443	447	450
Difference		(12)	(46)	(57)	41	48	7	(4)	19	12	(12)	13	57	(1)	(58)	(30)	(6)	(3)	(17)	(14)	12	5	4	0	3	4	3
PreKindergarten		39	40	41	40	43	31	36	32	79	68	49	80	53	50	60	49	80	80	80	80	80	80	80	80	80	80
Total Enrollment (PreK-5)		509	464	408	448	499	494	495	510	569	546	540	628	600	539	519	502	530	513	499	511	516	520	520	523	527	530
Total FTE (PreK-5)		490	444	387.5	428.0	477.5	478.5	477.0	494.0	530.0	512.0	516.0	588.0	574.0	514.0	489.0	478.0	490.0	473.0	459.0	471.0	476.0	480.0	480.0	483.0	487.0	490.0
PreSchool Spec. Ed. (half day)		0	0	0	0	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)		509	464	408	448	502	496	495	510	569	546	540	628	600	539	519	502	530	513	499	511	516	520	520	523	527	530
Total FTE w/ Early Childhood (PreK-5)													588	574	514	489	478	490	473	459	471	476	480	480	483	487	490
Half Day Kindergarten		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten		72	68	70	66	63	66	60	74	80	74	69	72	78	59	48	54	60	58	54	56	57	57	58	58	58	58
Capacity Analysis																											
State		541	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507
Diff +/-		51	63	120	79	30	29	30	13	(23)	(5)	(9)	(81)	(67)	(7)	18	29	17	34	48	36	31	27	27	24	20	17
Local		503	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479
Diff +/-		13	35	92	51	2	1	2	(15)	(51)	(33)	(37)	(109)	(95)	(35)	(10)	1	(11)	6	20	8	3	(1)	(1)	(4)	(8)	(11)
Local w/ Relocatable		503	479	579	579	579	579	629	629	629	629	629	629	629	679	679	679	679	679	679	679	679	679	679	679	679	679
Diff +/-		13	35	192	151	102	101	152	135	99	117	113	41	55	115	190	201	189	206	220	208	203	199	199	196	192	189