

LETTIE MARSHALL DENT ELEMENTARY SCHOOL

Mean Survival Ratio
3 Year Cohort

St. Mary's County Public Schools
Enrollment Projections for 2021- 2030

Projections - 4/28/2020

Elementary School

OFFICIAL PROJECTIONS

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Years	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Grades																									
Kindergarten	87	76	72	96	95	87	92	88	84	93	93	75	75	84	72	81	88	86	80	83	84	84	85	85	86
	(.0718)	(.0694)	(.0628)	(.0713)	(.0703)	(.0629)	(.0639)	(.0610)	(.0561)	(.0649)	(.0626)	(.0523)	(.0511)	(.0606)	(.0519)	(.0641)	1489	1446	1349	1400	1410	1420	1430	1440	1450
1	83	96	80	76	97	92	79	99	93	87	93	91	74	86	92	70	83	88	85	84	86	87	88	88	88
	(.0744)	(.0792)	(.0731)	(.0663)	(.0720)	(.0681)	(.0571)	(.0688)	(.0644)	(.0581)	(.0649)	(.0612)	(.0516)	(.0586)	(.0664)	(.0504)	1418	1489	1446	1430	1470	1480	1490	1500	1500
2	89	84	104	80	82	98	99	80	99	88	91	91	88	89	81	93	74	88	93	90	89	91	92	93	93
	(.9468)	(1.0120)	(1.0833)	(1.0000)	(1.0789)	(1.0103)	(1.0761)	(1.0127)	(1.0000)	(.9462)	(1.0460)	(.9785)	(.9670)	(1.2027)	(.9419)	(1.0109)	1418	1489	1446	1430	1470	1480	1490	1500	1500
3	75	88	91	95	77	86	94	101	88	107	89	104	97	86	89	89	96	76	91	96	93	92	94	95	96
	(1.0135)	(.9888)	(1.0833)	(.9135)	(.9625)	(1.0488)	(.9592)	(1.0202)	(1.1000)	(1.0808)	(1.0114)	(1.1429)	(1.0659)	(.9773)	(1.0000)	(1.0988)	1418	1489	1446	1430	1470	1480	1490	1500	1500
4	87	85	89	83	87	84	85	92	96	91	106	94	102	96	85	85	88	94	75	89	94	91	90	92	93
	(1.0235)	(1.1333)	(1.0114)	(.9121)	(.9158)	(1.0909)	(.9884)	(.9787)	(.9505)	(1.0341)	(.9907)	(1.0562)	(.9808)	(.9897)	(.9884)	(.9551)	1418	1489	1446	1430	1470	1480	1490	1500	1500
5	99	88	86	92	87	94	83	84	93	102	97	105	104	94	100	88	85	88	94	75	89	94	91	90	92
	(.9900)	(1.0115)	(1.0118)	(1.0337)	(1.0482)	(1.0805)	(.9881)	(.9882)	(1.0109)	(1.0625)	(1.0659)	(.9906)	(1.1064)	(.9216)	(1.0417)	(1.0353)	1418	1489	1446	1430	1470	1480	1490	1500	1500
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	1418	1489	1446	1430	1470	1480	1490	1500	1500
Total Elementary	520	517	522	522	525	541	532	544	553	568	569	560	540	535	519	506	514	520	518	517	535	539	540	543	548
Difference	(28)	(3)	5	0	3	16	(9)	12	9	15	1	(9)	(20)	(5)	(16)	(13)	8	6	(2)	(1)	18	4	1	3	5
PreKindergarten	0	43	71	75	70	72	82	87	80	76	79	78	75	76	76	77	80	80	80	80	80	80	80	80	80
Total Enrollment (PreK-5)	520	560	593	597	595	613	614	631	633	644	648	638	615	611	595	583	594	600	598	597	615	619	620	623	628
Total FTE (PreK-5)	477	538.5	557.5	559.5	560.0	577.0	573.0	588.0	593.0	606.0	609.0	599.0	578.0	573.0	557.0	544.5	554.0	560.0	558.0	557.0	575.0	579.0	580.0	583.0	588.0
PreSchool Spec. Ed. (half day)	2	2	4	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																									
Head Start (full day) 4 yrs old																									
Head Start (half day) 3 yrs old																									
PreKindergarten (half day) 3 yrs old																									
Total Head Count (PreK-5)	522	562	597	597	596	615	614	631	633	644	648	638	615	611	595	583	594	600	598	597	615	619	620	623	628
Total FTE w/ Early Childhood (PreK-5)																									
Half Day Kindergarten	87	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	0	76	72	96	95	87	92	88	84	93	93	75	75	84	72	81	88	86	80	83	84	84	85	85	86
Capacity Analysis																									
State	548	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512
Diff +/-	71	(27)	(46)	(48)	(48)	(65)	(61)	(76)	(81)	(94)	(97)	(87)	(66)	(61)	(45)	(33)	(42)	(48)	(46)	(45)	(63)	(67)	(68)	(71)	(76)
Local	508	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486
Diff +/-	31	(53)	(72)	(74)	(74)	(91)	(87)	(102)	(107)	(120)	(123)	(113)	(92)	(87)	(71)	(59)	(68)	(74)	(72)	(71)	(89)	(93)	(94)	(97)	(102)
Local w/ Relocatable	533	511	511	511	511	511	511	536	561	561	561	561	561	561	561	561	561	561	561	561	561	561	561	561	561
Diff +/-	56	(28)	(47)	(49)	(49)	(66)	(62)	(52)	(32)	(45)	(48)	(38)	(17)	(12)	4	17	7	1	3	4	(14)	(18)	(19)	(22)	(27)