

LEONARDTOWN ELEMENTARY SCHOOL

Mean Survival Ratio
3 Year Cohort

St. Mary's County Public Schools
Enrollment Projections for 2021- 2030

Projections - 4/28/2020

Elementary School

OFFICIAL PROJECTIONS

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
Years	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	
Grades																											
Kindergarten		72	70	68	90	95	113	114	102	128	111	112	75	69	57	52	70	67	65	61	63	64	64	64	65	65	65
		(.0594)	(.0639)	(.0593)	(.0668)	(.0703)	(.0816)	(.0792)	(.0707)	(.0854)	(.0774)	(.0754)	(.0523)	(.0470)	(.0412)	(.0375)	(.0554)	1489	1446	1349	1400	1410	1420	1430	1440	1450	1450
1		79	71	86	80	99	97	118	121	122	129	110	81	74	67	67	59	65	68	66	66	67	68	68	69	69	76
		(.0709)	(.0586)	(.0785)	(.0697)	(.0735)	(.0718)	(.0853)	(.0841)	(.0845)	(.0861)	(.0767)	(.0545)	(.0516)	(.0456)	(.0484)	(.0425)	1418	1489	1446	1430	1470	1480	1490	1500	1500	1500
2		92	82	72	84	85	90	109	125	137	139	63	83	76	81	74	66	66	73	76	74	74	75	76	76	77	67
		(.10575)	(.10380)	(.10141)	(.0767)	(.10625)	(.0901)	(.11237)	(.10593)	(.10331)	(.11230)	(.10775)	(.5727)	(.10247)	(.10270)	(.12090)	(.11045)	66	73	76	74	74	75	76	76	77	67
3		77	93	89	78	87	94	101	109	135	116	128	100	72	84	76	84	76	68	75	78	76	76	77	78	78	75
		(.10845)	(.10109)	(.10854)	(.10833)	(.10357)	(.11059)	(.11222)	(.10000)	(.10800)	(.9280)	(.9343)	(.7194)	(.11429)	(.10120)	(.10000)	(.10370)	76	68	75	78	76	76	77	78	78	75
4		96	88	96	86	84	87	101	102	97	138	124	62	95	70	88	79	86	78	70	77	80	78	78	79	80	68
		(.11566)	(.11429)	(.10323)	(.0663)	(.10769)	(.10000)	(.10745)	(.10099)	(.8899)	(.10222)	(.10690)	(.4844)	(.9500)	(.9722)	(.10476)	(.10395)	86	78	70	77	80	78	78	79	80	68
5		93	106	95	100	93	90	103	100	110	99	135	76	68	90	71	90	79	86	78	70	77	80	78	78	79	74
		(.11772)	(.11042)	(.10795)	(.10417)	(.10814)	(.10714)	(.11839)	(.9901)	(.10784)	(.10206)	(.9783)	(.6129)	(.10968)	(.9474)	(.10143)	(.10227)	79	86	78	70	77	80	78	78	79	74
Com. Bd. Sp. Ed.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0	
Total Elementary		509	510	506	518	543	571	646	659	717	730	748	457	461	444	435	456	439	438	426	428	438	441	441	445	448	425
Difference		43	1	(4)	12	25	28	75	13	58	13	18	(291)	4	(17)	(9)	21	(17)	(1)	(12)	2	10	3	0	4	3	(23)
PreKindergarten		40	39	39	38	39	38	41	41	41	37	41	35	40	29	30	38	40	40	40	40	40	40	40	40	40	40
Total Enrollment (PreK-5)		549	549	545	556	582	609	687	700	758	767	789	492	501	473	465	494	479	478	466	468	478	481	481	485	488	465
Total FTE (PreK-5)		493	494.5	525.5	537.0	562.5	590.0	667.0	680.0	738.0	749.0	769.0	475.0	481.0	458.5	450.0	475.0	459.0	458.0	446.0	448.0	458.0	461.0	461.0	465.0	468.0	445.0
PreSchool Spec. Ed. (half day)		5	6	4	8	5	4	2	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																		0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old													0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old													0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old													0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)		554	555	549	564	587	613	689	704	758	767	789	492	501	473	465	494	479	478	466	468	478	481	481	485	488	465
Total FTE w/ Early Childhood (PreK-5)													475	481	459	450	475	459	458	446	448	458	461	461	465	468	445
Half Day Kindergarten		72	70	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten		0	0	68	90	95	113	114	102	128	111	112	75	69	57	52	70	67	65	61	63	64	64	64	65	65	65
Capacity Analysis																											
State		446	418	625	613	613	613	613	613	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611	611
Diff +/-		(47)	(77)	100	76	51	23	(54)	(67)	(127)	(138)	(158)	136	130	153	161	136	152	153	165	163	153	150	150	146	143	166
Local		412	396	625	591	591	591	591	591	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583	583
Diff +/-		(81)	(99)	100	54	29	1	(76)	(89)	(155)	(166)	(186)	108	102	125	133	108	124	125	137	135	125	122	122	118	115	138
Local w/ Relocatable		537	521	625	591	641	641	691	691	683	733	733	733	733	733	683	683	683	683	683	683	683	683	683	683	683	683
Diff +/-		44	27	100	54	79	51	24	11	(55)	(16)	(36)	258	252	275	233	208	224	225	237	235	225	222	222	218	215	238