

HOLLYWOOD ELEMENTARY SCHOOL

Mean Survival Ratio
3 Year Cohort

St. Mary's County Public Schools
Enrollment Projections for 2021- 2030

Projections - 4/28/2020

Elementary School

OFFICIAL PROJECTIONS

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
Years	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	
Grades																											
Kindergarten		54	76	74	86	77	65	87	77	83	103	79	71	87	79	64	71	76	77	72	75	75	76	76	77	78	77
		(.0446)	(.0694)	(.0645)	(.0638)	(.0570)	(.0470)	(.0605)	(.0534)	(.0554)	(.0718)	(.0532)	(.0495)	(.0593)	(.0570)	(.0481)	(.0562)	1489	1446	1349	1400	1410	1420	1430	1440	1450	1450
1		93	78	91	95	98	61	76	91	84	100	105	79	69	75	78	67	74	78	76	75	77	77	78	78	79	
		(.0834)	(.0644)	(.0831)	(.0828)	(.0728)	(.0452)	(.0549)	(.0632)	(.0582)	(.0668)	(.0732)	(.0532)	(.0482)	(.0511)	(.0563)	(.0483)	1418	1489	1446	1430	1470	1480	1490	1500	1500	1500
2		107	102	73	98	105	79	73	74	97	83	92	83	93	69	69	79	66	73	77	75	74	76	76	77	77	76
		(.10190)	(.10968)	(.9359)	(.10769)	(.11053)	(.8061)	(.11967)	(.9737)	(.10659)	(.9881)	(.9200)	(.7905)	(.11772)	(.10000)	(.9200)	(.10128)	1489	1489	1446	1430	1470	1480	1490	1500	1500	1500
3		102	113	105	93	95	70	74	78	70	98	75	79	94	83	72	72	79	66	73	77	75	74	76	76	77	76
		(.9808)	(.10561)	(.10294)	(.12740)	(.9694)	(.6667)	(.9367)	(.10685)	(.9459)	(.10103)	(.9036)	(.8587)	(.11325)	(.8925)	(.10435)	(.10435)	1489	1489	1446	1430	1470	1480	1490	1500	1500	1500
4		121	104	126	94	88	70	80	76	78	75	97	67	86	98	74	66	69	76	63	70	74	72	71	73	73	76
		(.10614)	(.10196)	(.11150)	(.8952)	(.9462)	(.7368)	(.11429)	(.10270)	(.10000)	(.10714)	(.9898)	(.8933)	(.10886)	(.10426)	(.8916)	(.9167)	1489	1489	1446	1430	1470	1480	1490	1500	1500	1500
5		128	124	102	141	97	79	71	78	80	85	73	77	71	83	94	66	62	65	72	60	66	70	68	67	69	69
		(.10079)	(.10248)	(.9808)	(.11190)	(.10319)	(.8977)	(.10143)	(.9750)	(.10526)	(.10897)	(.9733)	(.7938)	(.10597)	(.9651)	(.9592)	(.8919)	1489	1489	1446	1430	1470	1480	1490	1500	1500	1500
Com. Bd. Sp. Ed.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	1489	1489	1446	1430	1470	1480	1490	1500	1500	1500
Total Elementary		605	597	571	607	560	424	461	474	492	544	521	456	500	487	451	421	426	435	433	432	441	445	445	448	452	453
Difference		(33)	(8)	(26)	36	(47)	(136)	37	13	18	52	(23)	(65)	44	(13)	(36)	(30)	5	9	(2)	(1)	9	4	0	3	4	1
PreKindergarten		36	40	35	39	33	42	38	40	40	38	29	39	39	39	37	34	40	40	40	40	40	40	40	40	40	40
Total Enrollment (PreK-5)		641	637	606	646	593	466	499	514	532	582	550	495	539	526	488	455	466	475	473	472	481	485	485	488	492	493
Total FTE (PreK-5)		596	579	588.5	626.5	576.5	445.0	480.0	494.0	512.0	563.0	536.0	476.0	520.0	506.5	470.0	438.0	446.0	455.0	453.0	452.0	461.0	465.0	465.0	468.0	472.0	473.0
PreSchool Spec. Ed. (half day)		5	4	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																											
Head Start (full day) 4 yrs old											0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old											0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old											0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)		646	641	607	647	594	466	499	514	532	582	550	495	539	526	488	455	466	475	473	472	481	485	485	488	492	493
Total FTE w/ Early Childhood (PreK-5)													476	520	507	469.5	438	446	455	453	452	461	465	465	468	472	473
Half Day Kindergarten		54	76	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten		0	0	74	86	77	65	87	77	83	103	79	71	87	79	64	71	76	77	72	75	75	76	76	77	78	77
Capacity Analysis																											
State		548	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512
Diff +/-		(48)	(67)	(77)	(115)	(65)	67	32	18	0	(51)	(24)	36	(8)	6	42	74	66	57	59	60	51	47	47	44	40	39
Local		508	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486
Diff +/-		(88)	(93)	(103)	(141)	(91)	41	6	(8)	(26)	(77)	(50)	10	48	(21)	16	48	40	31	33	34	25	21	21	18	14	13
Local w/ Relocatable		633	611	611	611	611	611	561	561	561	611	611	611	611	611	611	611	711	711	711	711	711	711	711	711	711	711
Diff +/-		37	32	23	(16)	35	166	81	67	49	48	75	135	91	105	141	173	265	256	258	259	250	246	246	243	239	238