

GREEN HOLLY ELEMENTARY SCHOOL

Mean Survival Ratio
3 Year Cohort

St. Mary's County Public Schools
Enrollment Projections for 2021- 2030

Projections - 4/28/2020

Elementary School

OFFICIAL PROJECTIONS

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
Years	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	
Grades																											
Kindergarten		90	97	95	90	79	60	73	83	69	80	87	65	87	69	73	75	81	78	73	76	77	77	78	78	79	79
	(.0743)	(.0886)	(.0828)	(.0688)	(.0585)	(.0434)	(.0507)	(.0575)	(.0461)	(.0558)	(.0585)	(.0454)	(.0593)	(.0498)	(.0526)	(.0594)	1489	1446	1349	1400	1410	1420	1430	1440	1450	1450	
1		77	88	84	70	68	46	59	67	65	70	75	66	66	65	65	666	69	67	67	68	69	69	70	70	70	
	(.0691)	(.0726)	(.0767)	(.0610)	(.0505)	(.0340)	(.0426)	(.0466)	(.0450)	(.0434)	(.0488)	(.0505)	(.0461)	(.0450)	(.0469)	(.0468)	1418	1489	1446	1430	1470	1480	1490	1500	1500	1500	
2		67	66	85	72	65	51	57	62	62	74	60	75	82	48	55	67	57	58	60	58	58	59	60	61	61	
	(.7528)	(.8571)	(.9659)	(.8571)	(.9286)	(.7500)	(1.2391)	(1.0508)	(.9254)	(1.1385)	(.9231)	(1.0714)	(1.0933)	(.7273)	(.8333)	(1.0308)	61	52	53	55	53	53	54	55	55		
3		82	72	64	65	74	59	52	61	51	61	76	57	65	63	50	49	61	52	53	55	53	54	55	55	55	
	(.9318)	(1.0746)	(.9697)	(.7647)	(1.0278)	(.9077)	(1.0196)	(1.0702)	(.8226)	(.9839)	(1.0270)	(.9500)	(.8667)	(.7683)	(1.0417)	(.8909)	48	59	51	52	53	52	52	52	53		
4		59	74	70	53	58	45	56	57	55	51	62	63	51	65	56	50	48	59	51	52	53	52	52	53	53	
	(.9077)	(.9024)	(.9722)	(.8281)	(.8923)	(.6081)	(.9492)	(1.0962)	(.9016)	(1.0000)	(1.0164)	(.8289)	(.8947)	(1.0000)	(.8889)	(1.0000)	46	44	54	47	48	49	48	48	48		
5		79	53	71	57	59	54	46	60	49	61	49	49	58	46	59	51	46	44	54	47	48	49	48	48	49	
	(.9294)	(.8983)	(.9595)	(.8143)	(1.1132)	(.9310)	(1.0222)	(1.0714)	(.8596)	(1.1091)	(.9608)	(.7903)	(.9206)	(.9020)	(.9077)	(.9107)	0	0	0	0	0	0	0	0	0	0	
Com. Bd. Sp. Ed.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0		
Total Elementary		454	450	469	407	403	315	343	390	351	392	404	384	409	357	358	357	359	360	358	355	357	359	361	363	366	367
Difference		(57)	(4)	19	(62)	(4)	(88)	28	47	(39)	41	12	(20)	25	(52)	1	(1)	2	1	(2)	(3)	2	2	2	3	1	
PreKindergarten		93	76	56	62	43	63	102	113	85	72	59	93	70	38	62	74	40	40	40	40	40	40	40	40	40	
PreKindergarten (full day) 4 yrs old		0	0	0	0	0	0	0	0	0	0	0	0	20	20	18	20	20	20	20	20	20	20	20	20	20	
Total Enrollment (PreK-5)		547	526	525	469	446	378	445	503	436	464	463	477	479	415	440	449	419	420	418	415	417	419	421	423	426	427
Total FTE (PreK-5)		501	488	497.0	438.0	424.5	346.5	394.0	447.0	394.0	428.0	434.0	431.0	444.0	396.0	409.0	412.0	399.0	400.0	398.0	395.0	397.0	399.0	401.0	403.0	406.0	407.0
Middle Com Bd. Sp Ed.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreSchool Spec. Ed. (half day)		52	94	91	81	69	74	53	44	52	17	0	14	36	25	27	23	23	23	23	23	23	23	23	23	23	
PreSchool Spec. Ed. (full day)																	9	9	9	9	9	9	9	9	9		
Judy Center (*PS SP ED)		27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Head Start (full day) 4 yrs old										39	74	39	20	19	20	20	20	20	20	20	20	20	20	20	20		
Head Start (half day) 3 yrs old										0	0	36	32	32	32	33	34	34	34	34	34	34	34	34	34		
PreKindergarten (half day) 3 yrs old										30	65	30	32	27	32	26	30	30	30	30	30	30	30	30	30		
Total Head Count (PreK-5)		599	620	616	550	515	452	498	547	488	550	602	596	599	518	551	560	535	536	534	531	533	535	537	539	542	543
Total FTE w/ Early Childhood (PreK-5)										490.5	540.0	509.5	514.0	437.0	474.5	482	485	485	485	485	485	485	485	485	485	485	
Half Day Kindergarten		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Full Day Kindergarten		90	97	95	90	79	60	73	83	69	80	87	65	87	69	73	75	81	78	73	76	77	77	78	78	79	
Capacity Analysis																											
State		655	617	617	617	617	617	617	595	583	536	536	536	536	536	536	536	536	536	536	536	536	536	536	536	536	
Diff +/-		154	129	120	179	193	271	223	170	201	155	102	105	92	140	127	124	137	136	138	141	139	137	135	133	130	
Local		613	585	585	585	585	585	585	565	549	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	
Diff +/-		112	97	88	147	161	239	191	138	171	121	74	77	64	112	99	96	109	108	110	113	111	109	107	105	102	
Local w/ Relocatable		613	585	585	585	585	585	585	565	549	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	
Diff +/-		112	97	88	147	161	239	191	138	171	121	74	77	64	112	99	96	109	108	110	113	111	109	107	105	102	