

GEORGE WASHINGTON CARVER ELEMENTARY SCHOOL

Mean Survival Ratio
3 Year Cohort

St. Mary's County Public Schools
Enrollment Projections for 2021- 2030

Projections - 4/28/2020

Elementary School

OFFICIAL PROJECTIONS

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
Years	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	
Grades																											
K		52	37	68	78	82	90	91	93	98	98	104	94	92	86	89	93	100	97	90	94	94	95	96	96	97	97
		(.0429)	(.0338)	(.0593)	(.0579)	(.0607)	(.0650)	(.0632)	(.0644)	(.0654)	(.0683)	(.0700)	(.0656)	(.0627)	(.0621)	(.0641)	(.0736)	1489	1446	1430	1470	1480	1490	1500	1500	1500	
1		49	52	56	72	75	70	92	91	91	90	106	98	92	89	86	83	87	91	88	88	90	91	91	92	92	
		(.0439)	(.0429)	(.0511)	(.0628)	(.0557)	(.0518)	(.0665)	(.0632)	(.0631)	(.0601)	(.0739)	(.0659)	(.0642)	(.0606)	(.0621)	(.0598)	1418	1489	1446	1430	1470	1480	1490	1500	1500	
2		61	52	60	64	64	71	71	78	93	94	93	97	88	92	83	89	83	87	91	88	88	90	91	91	92	92
		(1.1961)	(1.0612)	(1.1538)	(1.1429)	(.8889)	(.9467)	(1.0143)	(.8478)	(1.0220)	(1.0330)	(1.0333)	(.9151)	(.8980)	(1.0000)	(.9326)	(1.0349)	83	87	91	88	88	90	91	91	92	92
3		44	56	50	65	63	61	64	70	79	88	82	84	101	93	85	84	89	83	87	91	88	88	90	91	91	92
		(.9167)	(.9180)	(.9615)	(1.0833)	(.9844)	(.9531)	(.9014)	(.9859)	(1.0128)	(.9462)	(.8723)	(.9032)	(1.0412)	(1.0568)	(.9239)	(1.0120)	89	83	87	91	88	88	90	91	91	92
4		51	46	64	50	56	64	67	67	69	74	83	80	92	101	83	75	78	83	77	81	85	82	82	84	85	85
		(.9107)	(1.0455)	(1.1429)	(1.0000)	(.8615)	(1.0159)	(1.0984)	(1.0469)	(.9857)	(.9367)	(.9432)	(.9756)	(1.0952)	(1.0000)	(.8925)	(.8824)	78	83	77	81	85	82	82	84	85	85
5		59	43	57	71	50	45	64	63	73	66	71	72	75	90	90	76	70	73	78	72	76	79	77	77	78	79
		(1.0351)	(.8431)	(1.2391)	(1.1094)	(1.0000)	(.8036)	(1.0000)	(.9403)	(1.0896)	(.9565)	(.8675)	(.9375)	(.9783)	(.8911)	(.9157)	70	73	78	72	76	79	77	77	78	79	79
Com. Bd. Sp. Ed.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0	0	0
Total Elementary		316	286	355	400	390	401	449	462	503	510	539	525	540	551	516	500	507	514	511	514	521	525	527	531	535	537
Difference		(10)	(30)	69	45	(10)	11	48	13	41	7	29	(14)	15	11	(35)	(16)	7	7	(3)	3	7	4	2	4	4	2
PreKindergarten		39	40	40	57	59	72	78	77	83	75	70	81	46	31	54	44	40	40	40	40	40	40	40	40	40	40
PreKindergarten (full day) 4 yrs old		0	0	0	0	0	0	0	0	0	0	0	0	20	20	20	20	20	20	20	20	20	20	20	20	20	20
Total Enrollment (PreK-5)		355	326	395	457	449	473	527	539	586	585	609	606	606	602	590	564	567	574	571	574	581	585	587	591	595	597
Total FTE (PreK-5)		336	306	375.0	428.5	419.5	437.0	488.0	501.0	545.0	548.0	574.0	566.0	583.0	586.5	563.0	542.0	547.0	554.0	551.0	554.0	561.0	565.0	567.0	571.0	575.0	577.0
PreSchool Spec. Ed. (half day)		0	0	2	28	31	33	29	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																		0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old																		0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old																		0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old																		0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)		355	326	397	485	480	506	556	569	616	617	644	640	635	635	623	598	601	608	605	608	615	619	621	625	629	631
Total FTE w/ Early Childhood (PreK-5)											563.5	591.5	582.5	597.5	603.0	579.5	559.0	564.0	571.0	568.0	571.0	578.0	582.0	584.0	588.0	592.0	594.0
Half Day Kindergarten		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten		52	37	68	78	82	90	91	93	98	98	104	94	92	86	89	93	100	97	90	94	94	95	96	96	97	97
Capacity Analysis																											
State		475	475	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507
Diff +/-		139	169	132	79	88	70	19	6	(38)	(41)	(67)	(59)	(76)	(80)	(56)	(35)	(40)	(47)	(44)	(47)	(54)	(58)	(60)	(64)	(68)	(70)
Local		475	475	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479
Diff +/-		139	169	104	51	60	42	(9)	(22)	(66)	(69)	(95)	(87)	(104)	(108)	(84)	(63)	(68)	(75)	(72)	(75)	(82)	(86)	(88)	(92)	(96)	(98)
Local w/ Relocatable		475	475	479	479	479	479	479	479	479	529	529	579	579	579	629	629	629	629	629	629	629	629	629	629	629	629
Diff +/-		139	169	104	51	60	42	(9)	(22)	(66)	(19)	(45)	13	(4)	(8)	66	87	82	75	78	75	68	64	62	58	54	52