

EVERGREEN ELEMENTARY SCHOOL

Mean Survival Ratio
3 Year Cohort

St. Mary's County Public Schools
Enrollment Projections for 2021-2030

Projections - 4/28/2020

Elementary School

OFFICIAL PROJECTIONS

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
Years	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	
Grades																											
Kindergarten							106	100	118	124	110	120	111	102	134	124	142	149	144	135	140	141	142	143	144	145	145
							(.0766)	(.0695)	(.0818)	(.0828)	(.0767)	(.0808)	(.0775)	(.0695)	(.0968)	(.0893)	(.1124)	1489	1446	1349	1400	1410	1420	1430	1440	1450	1450
1							94	116	116	123	132	118	102	127	119	134	131	129	136	132	130	134	135	136	137	137	137
			(.0000)	(.0000)	(.0000)	(.0000)	(.0713)	(.0696)	(.0838)	(.0806)	(.0852)	(.0881)	(.0823)	(.0686)	(.0886)	(.0811)	(.0968)	(.0946)	1489	1446	1430	1470	1480	1490	1500	1500	1500
2							116	99	119	130	119	141	100	106	135	120	134	135	133	140	136	134	138	139	140	141	141
							(.0901)	(1.0532)	(1.0259)	(1.1207)	(.9675)	(1.0682)	(.8475)	(1.0392)	(1.0630)	(1.0084)	(1.0000)	1489	1446	1430	1470	1480	1490	1500	1500	1500	
3							97	121	106	122	131	124	129	100	113	135	131	142	143	140	148	144	142	146	147	148	149
							(.0812)	(1.0431)	(1.0707)	(1.0252)	(1.0077)	(1.0420)	(.9149)	(1.0000)	(1.0660)	(1.0000)	(1.0917)	1489	1446	1430	1470	1480	1490	1500	1500	1500	
4							94	99	124	97	117	128	109	118	108	116	124	133	144	145	142	150	146	144	148	149	150
							(.0786)	(1.0206)	(1.0248)	(.9151)	(.9590)	(.9771)	(.8790)	(.9147)	(1.0800)	(1.0265)	(.9185)	1489	1446	1430	1470	1480	1490	1500	1500	1500	
5							77	96	115	124	94	122	119	114	121	104	111	122	131	142	143	140	148	144	142	146	147
							(.0790)	(1.0213)	(1.1616)	(1.0000)	(.9691)	(1.0427)	(.9297)	(1.0459)	(1.0254)	(.9630)	(.9569)	1489	1446	1430	1470	1480	1490	1500	1500	1500	
Com. Bd. Sp. Ed.							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	1489	1446	1430	1470	1480	1490	1500	1500	1500	
Total Elementary							584	631	698	720	703	753	670	667	730	733	773	810	831	834	839	843	851	852	858	866	869
Difference							70	47	67	22	(17)	50	(83)	(3)	63	3	40	37	21	3	5	4	8	1	6	8	3
PreKindergarten							0	37	39	40	41	42	40	38	39	36	40	40	40	40	40	40	40	40	40	40	40
Total Enrollment (PreK-5)							584	668	737	760	744	795	710	705	769	769	813	850	871	874	879	883	891	892	898	906	909
Total FTE (PreK-5)							584.0	650.0	718.0	740.0	724.0	774.0	690.0	686.0	749.5	751.0	793.0	830.0	851.0	854.0	859.0	863.0	871.0	872.0	878.0	886.0	889.0
PreSchool Spec. Ed. (half day)							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)							584	668	737	760	744	795	710	705	769	769	813	850	871	874	879	883	891	892	898	906	909
Total FTE w/ Early Childhood (PreK-5)												690	686	750	751	793	830	851	854	859	863	871	872	878	886	889	
Half Day Kindergarten							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten							106	100	118	124	110	120	111	102	134	124	142	149	144	135	140	141	142	143	144	145	145
Capacity Analysis																											
State							644	644	644	644	644	644	644	644	644	644	644	644	644	644	644	644	644	644	644	644	644
Diff +/-							60	(6)	(74)	(96)	(80)	(130)	(46)	(82)	(106)	(107)	(149)	(186)	(207)	(210)	(215)	(219)	(227)	(228)	(234)	(242)	(245)
Local							614	614	614	614	614	614	614	614	614	614	614	614	614	614	614	614	614	614	614	614	614
Diff +/-							30	(36)	(104)	(126)	(110)	(160)	(76)	(72)	(136)	(137)	(179)	(216)	(237)	(240)	(245)	(249)	(257)	(258)	(264)	(272)	(275)
Local w/ Relocatable							614	614	614	714	764	764	764	764	764	814	814	814	814	814	814	814	814	814	814	814	814
Diff +/-							30	(36)	(104)	(26)	40	(10)	74	78	15	21	(16)	(37)	(40)	(45)	(49)	(57)	(58)	(64)	(72)	(75)	