

**DYNARD ELEMENTARY SCHOOL**

Mean Survival Ratio  
3 Year Cohort

St. Mary's County Public Schools  
Enrollment Projections for 2021- 2030

Projections - 4/28/2020

Elementary School

**OFFICIAL PROJECTIONS**

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2029	
Years	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	
<b>Grades</b>																											
Kindergarten		78	62	77	72	72	86	75	72	81	69	74	84	69	50	59	73	68	66	62	64	65	65	66	66	66	
	(.0644)	(.0566)	(.0671)	(.0535)	(.0533)	(.0621)	(.0521)	(.0499)	(.0541)	(.0481)	(.0498)	(.0586)	(.0470)	(.0361)	(.0425)	(.0578)	1489	1446	1349	1400	1410	1420	1430	1440	1450	1450	
1		63	76	66	79	73	77	80	83	66	83	69	72	90	66	50	64	61	64	62	61	63	63	64	64	64	
	(.0565)	(.0627)	(.0603)	(.0689)	(.0542)	(.0570)	(.0578)	(.0577)	(.0457)	(.0554)	(.0481)	(.0485)	(.0628)	(.0450)	(.0361)	(.0461)	1418	1489	1446	1430	1470	1480	1490	1500	1500	1500	
2		65	63	68	64	81	67	73	84	84	70	85	70	70	84	74	45	64	61	64	62	61	63	63	64	64	
	(.10656)	(.10000)	(.8947)	(.9697)	(.10253)	(.9178)	(.9481)	(.10500)	(.10120)	(.10606)	(.10241)	(.10145)	(.9722)	(.9333)	(.11212)	(.9000)	64	61	64	62	61	63	63	64	64	64	
3		71	66	59	74	69	80	73	68	82	78	60	78	70	69	84	68	44	62	60	62	61	60	61	61	62	62
	(.10441)	(.10154)	(.9365)	(.10882)	(.10781)	(.9877)	(.10896)	(.9315)	(.9762)	(.9286)	(.8571)	(.9176)	(.10000)	(.9857)	(.10000)	(.9189)	44	62	60	62	61	60	61	61	62	62	
4		76	79	66	58	78	76	85	70	66	76	80	64	72	66	68	84	67	43	61	59	61	60	59	60	61	
	(.10704)	(.11127)	(.10000)	(.9831)	(.10541)	(.11014)	(.10625)	(.9589)	(.9706)	(.9268)	(.10256)	(.10667)	(.9231)	(.9429)	(.9855)	(.10000)	67	43	61	59	61	60	59	60	60	61	
5		79	77	83	68	61	81	81	79	86	72	70	72	71	63	72	65	88	70	45	64	62	64	63	62	63	63
	(.9875)	(.10132)	(.10506)	(.10303)	(.10517)	(.10385)	(.10395)	(.10118)	(.10286)	(.10606)	(.9474)	(.8875)	(.9844)	(.10000)	(.11515)	(.9559)	88	70	45	64	62	64	63	62	63	63	
Com. Bd. Sp. Ed.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0	0	
<b>Total Elementary</b>		432	423	419	415	434	467	465	463	451	446	440	439	434	407	411	399	392	366	354	372	373	375	376	377	379	380
<b>Difference</b>		19	(9)	(4)	(4)	19	33	(2)	(2)	(12)	(5)	(6)	(1)	(5)	(27)	4	(12)	(7)	(26)	(12)	18	1	2	1	1	2	1
PreKindergarten		36	39	41	36	41	42	37	40	40	39	38	30	31	36	38	39	40	40	40	40	40	40	40	40	40	
Total Enrollment (PreK-5)		468	462	460	451	475	509	502	503	491	485	478	469	465	443	449	438	432	406	394	412	413	415	416	417	419	420
Total FTE (PreK-5)		450	442.5	439.5	433.0	454.5	488.0	484.0	483.0	471.0	466.0	459.0	454.0	450.0	425.0	430.0	418.5	412.0	386.0	374.0	392.0	393.0	395.0	396.0	397.0	399.0	400.0
PreSchool Spec. Ed. (half day)		1	2	6	6	5	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreSchool Spec. Ed. (full day)																											
Head Start (full day) 4 yrs old																											
Head Start (half day) 3 yrs old																											
PreKindergarten (half day) 3 yrs old																											
Total Head Count (PreK-5)		469	464	466	457	480	510	502	503	491	485	478	469	465	443	449	438	432	406	394	412	413	415	416	417	419	420
Total FTE w/ Early Childhood (PreK-5)																											
Half Day Kindergarten		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Full Day Kindergarten		78	62	77	72	72	86	75	72	81	69	74	84	69	50	59	73	68	66	62	64	65	65	66	66	66	66
<b>Capacity Analysis</b>																											
State		446	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	
Diff +/-		(4)	21	24	30	9	(25)	(21)	(20)	(8)	(3)	4	9	13	38	33	45	51	77	89	71	70	68	67	66	64	63
Local		416	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	
Diff +/-		(34)	(4)	(1)	6	(16)	(49)	(45)	(44)	(32)	(27)	(20)	(15)	(11)	14	9	21	27	53	65	47	46	44	43	42	40	39
Local w/ Relocatable		416	439	439	439	439	439	464	464	489	539	539	539	539	539	539	539	539	539	539	539	539	539	539	539	539	
Diff +/-		(34)	(4)	(1)	6	(16)	(49)	(20)	(19)	18	73	80	85	89	114	109	121	127	153	165	147	146	144	143	142	140	139