CHESAPEAKE PUBLIC CHARTER SCHOOL

Mean Survival Ratio **St. Mary's County Public Schools** **Projections - 4/28/2020**
By Lottery **Enrollment Projections for 2021- 2030**

Elementary School **OFFICIAL PROJECTIONS**

Actual enrollment is determined by lottery

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	**FY 2021**	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Years	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	**2020-21**	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Grades																										
Kindergarten				37	35	35	37	37	36	36	36	35	36	52	54	54	**56**	56	56	56	56	56	56	56	56	56
				(.0275)	(.0259)	(.0253)	(.0257)	(.0256)	(.0240)	(.0251)	(.0242)	(.0244)	(.0245)	(.0375)	(.0389)	(.0428)	**1489**	1446	1349	1400	1410	1420	1430	1440	1450	1450
1				25	40	40	39	40	40	41	40	40	57	63	59	56	**64**	64	64	64	64	64	64	64	64	64
				(.0218)	(.0297)	(.0296)	(.0282)	(.0278)	(.0277)	(.0274)	(.0279)	(.0269)	(.0398)	(.0429)	(.0426)	(.0404)	**1418**	1489	1446	1430	1470	1480	1490	1500	1500	1500
2				36	37	40	40	40	40	42	42	43	42	56	62	60	**60**	60	60	60	60	60	60	60	60	60
				(.0308)	(1.4800)	(1.0000)	(1.0000)	(1.0256)	(1.0000)	(1.0500)	(1.0244)	(1.0750)	(1.0500)	(.9825)	(.9841)	(1.0169)										
3				24	40	36	40	40	42	40	44	44	41	44	61	62	**60**	60	60	60	60	60	60	60	60	60
				(.0205)	(1.1111)	(.9730)	(1.0000)	(1.0000)	(1.0500)	(1.0000)	(1.0476)	(1.0476)	(.9535)	(1.0476)	(1.0893)	(1.0000)										
4				21	22	40	36	38	40	41	41	45	44	39	42	62	**60**	60	60	60	60	60	60	60	60	60
				(.0182)	(.9167)	(1.0000)	(1.0000)	(.9500)	(1.0000)	(.9762)	(1.0250)	(1.0227)	(1.0000)	(.9512)	(.9545)	(1.0164)										
5				19	20	22	40	38	37	40	42	42	42	43	41	41	**60**	60	60	60	60	60	60	60	60	60
				(.0155)	(.9524)	(1.0000)	(1.0000)	(1.0556)	(.9737)	(1.0000)	(1.0244)	(1.0244)	(.9333)	(.9773)	(1.0513)	(.9762)										
Total Elementary				162	194	213	232	233	235	240	245	249	262	297	319	335	**360**	360	360	360	360	360	360	360	360	360
Difference				162	32	19	19	1	2	5	5	4	13	35	22	16	**25**	0	0	0	0	0	0	0	0	0
PreKindergarten				0	0	0	0	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0
Total Enrollment (PreK-5)				162	194	213	232	233	235	240	245	249	262	297	319	335	**360**	360	360	360	360	360	360	360	360	360
Total FTE (PreK-5)				162	194	213.0	232	233	235	240	245	249	262	297	319	335	**360**	360	360	360	360	360	360	360	360	360
PreSchool Spec. Ed.				0	0	0	0	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																**0**	**0**	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old				0	0	0	0	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old				0	0	0	0	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0
PreKindergarten (3)				0	0	0	0	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0
Total Head Count				162	194	213	232	233	235	240	245	249	262	297	319	335	**360**	360	360	360	360	360	360	360	360	360
Total FTE w/ Early Childhood												249	262	297	319	335	**360**	360	360	360	360	360	360	360	360	360
Half Day Kindergarten				0	0	0	0	0	0	0	0	0	0	0	0	0	**0**	0	0	0	0	0	0	0	0	0
Full Day Kindergarten				37	35	35	37	37	36	36	36	35	36	52	54	54	**56**	56	56	56	56	56	56	56	56	56
Capacity Analysis																										
State				220	220	220	240	240	240	240	240	240	260	300	320	340	**360**	360	360	360	360	360	360	360	360	360
Diff +/-				58	26	7	8	7	5	0	(5)	(9)	(2)	3	1	5	**0**	0	0	0	0	0	0	0	0	0
Local				220	220	220	240	240	240	240	240	240	260	300	320	340	**360**	360	360	360	360	360	360	360	360	360
Diff +/-				58	26	7	8	7	5	0	(5)	(9)	(2)	3	1	5	**0**	0	0	0	0	0	0	0	0	0
Local w/ Relocatable				220	220	220	240	240	240	240	240	240	260	300	320	340	**360**	360	360	360	360	360	360	360	360	360
Diff +/-				58	26	7	8	7	5	0	(5)	(9)	(2)	3	1	5	**0**	0	0	0	0	0	0	0	0	0