

**CAPTAIN WALTER FRANCIS DUKE ELEMENTARY SCHOOL**

Mean Survival Ratio  
3 Year Cohort

St. Mary's County Public Schools  
Enrollment Projections for 2021- 2030

Projections - 4/28/2020

Elementary School

**OFFICIAL PROJECTIONS**

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Years	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
<b>Grades</b>																										
Kindergarten												84	83	93	62	75	85	83	77	80	81	82	82	83	83	83
												(.0586)	(.0565)	(.0671)	(.0447)	(.0594)	1489	1446	1349	1400	1410	1420	1430	1440	1450	1450
1												79	102	86	97	80	89	93	90	89	92	92	93	94	94	94
												(.0532)	(.0712)	(.0586)	(.0700)	(.0578)	1418	1489	1446	1430	1470	1480	1490	1500	1500	1500
2												99	90	94	102	96	83	92	97	93	92	95	95	97	98	98
												(1.1000)	(1.1302)	(.9216)	(1.1860)	(.9897)	999	999	999	999	999	999	999	999	999	999
3												92	101	99	86	109	99	86	95	100	96	95	98	98	100	101
												(1.0698)	(1.0202)	(1.1000)	(.9149)	(1.0686)	999	999	999	999	999	999	999	999	999	999
4												83	98	95	94	78	102	93	81	89	94	90	89	92	92	94
												(.9851)	(1.0652)	(.9406)	(.9495)	(.9070)	999	999	999	999	999	999	999	999	999	999
5												98	91	105	100	97	83	108	98	86	94	99	95	94	97	97
												(.9423)	(1.0964)	(1.0714)	(1.0526)	(1.0319)	999	999	999	999	999	999	999	999	999	999
Com. Bd. Sp. Ed.												0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
												(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	999	999	999	999	999	999	999	999	999	999
<b>Total Elementary</b>												535	565	572	541	535	541	555	538	537	549	553	552	558	564	567
<b>Difference</b>												9	30	7	(31)	(6)	6	14	(17)	(1)	12	4	(1)	6	6	3
PreKindergarten												36	41	30	36	27	40	40	40	40	40	40	40	40	40	40
Total Enrollment (PreK-5)												571	606	602	577	562	581	595	578	577	589	593	592	598	604	607
Total FTE (PreK-5)												553.0	586.0	587.0	559.0	548.5	561.0	575.0	558.0	557.0	569.0	573.0	572.0	578.0	584.0	587.0
PreSchool Spec. Ed. (half day)												0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)												0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs. old												0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3yrs old												0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old												0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Enrollment w/ Early Childhood (PreK-5)												571	606	602	577	562	581	595	578	577	589	593	592	598	604	607
Total FTE w/ Early Childhood (PreK-5)												553	586	587	559	549	561	575	558	557	569	573	572	578	584	587
Half Day Kindergarten												0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten												84	83	93	62	75	85	83	77	80	81	82	82	83	83	83
<b>Capacity Analysis</b>																										
State												690	644	644	644	644	644	644	644	644	644	644	644	644	644	644
Diff +/-												137	58	57	85	96	83	69	86	87	75	71	72	66	60	57
Local												664	618	618	618	618	618	618	618	618	618	618	618	618	618	618
Diff +/-												111	32	31	59	70	57	43	60	61	49	45	46	40	34	31
Local w/ Relocatable												664	618	618	618	618	618	618	618	618	618	618	618	618	618	618
Diff +/-												111	32	31	59	70	57	43	60	61	49	45	46	40	34	31