



# IAC/PSCP Form 101.2

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FTE Enrollment Projections By Grade

LEA: St. Mary's County Public Schools

Date: July 1, 2020

|                 | Actual<br>2019-20 | Year 1<br>2020-21 | Year 2<br>2021-22 | Year 3<br>2022-23 | Year 4<br>2023-24 | Year 5<br>2024-25 | Year 6<br>2025-26 | Year 7<br>2026-27 | Year 8<br>2027-28 | Year 9<br>2028-29 | Year 10<br>2029-30 |
|-----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| PreKindergarten | 667               | 720               | 720               | 720               | 720               | 720               | 720               | 720               | 720               | 720               | 720                |
| Kindergarten    | 1,263             | 1,343             | 1,332             | 1,247             | 1,293             | 1,302             | 1,310             | 1,320             | 1,328             | 1,336             | 1,335              |
| First Grade     | 1,235             | 1,281             | 1,350             | 1,310             | 1,299             | 1,332             | 1,341             | 1,350             | 1,359             | 1,359             | 1,367              |
| Second Grade    | 1,281             | 1,254             | 1,293             | 1,361             | 1,322             | 1,311             | 1,343             | 1,352             | 1,361             | 1,370             | 1,359              |
| Third Grade     | 1,331             | 1,297             | 1,270             | 1,310             | 1,377             | 1,339             | 1,329             | 1,359             | 1,368             | 1,377             | 1,379              |
| Fourth Grade    | 1,338             | 1,351             | 1,309             | 1,285             | 1,326             | 1,391             | 1,354             | 1,344             | 1,372             | 1,382             | 1,381              |
| Fifth Grade     | 1,331             | 1,329             | 1,345             | 1,299             | 1,280             | 1,320             | 1,384             | 1,348             | 1,338             | 1,365             | 1,369              |
| Sixth Grade     | 1,368             | 1,331             | 1,358             | 1,373             | 1,328             | 1,310             | 1,349             | 1,411             | 1,377             | 1,366             | 1,393              |
| Seventh Grade   | 1,416             | 1,372             | 1,336             | 1,363             | 1,378             | 1,332             | 1,313             | 1,353             | 1,415             | 1,382             | 1,371              |
| Eighth Grade    | 1,339             | 1,405             | 1,362             | 1,326             | 1,353             | 1,368             | 1,321             | 1,303             | 1,343             | 1,406             | 1,372              |
| Ninth Grade     | 1,534             | 1,493             | 1,581             | 1,532             | 1,492             | 1,523             | 1,539             | 1,486             | 1,466             | 1,511             | 1,582              |
| Tenth Grade     | 1,261             | 1,392             | 1,362             | 1,442             | 1,398             | 1,360             | 1,389             | 1,403             | 1,356             | 1,337             | 1,378              |
| Eleventh Grade  | 1,196             | 1,200             | 1,327             | 1,298             | 1,374             | 1,332             | 1,296             | 1,323             | 1,337             | 1,292             | 1,274              |
| Twelfth Grade   | 1,245             | 1,197             | 1,201             | 1,328             | 1,299             | 1,376             | 1,333             | 1,297             | 1,324             | 1,338             | 1,293              |
| Total           | 17,805            | 17,965            | 18,146            | 18,194            | 18,239            | 18,316            | 18,321            | 18,369            | 18,464            | 18,541            | 18,573             |