



FY 1993 to FY 2027

Capital Improvements Program Facility Modifications Summary

Benjamin Banneker Elementary School

Project Name	Budget	Fiscal Year		Project Status	Completed	Proposed
		Planning Approval	Construction Funding			
ADA Restroom	33,000	1992	1992	Completed	33,000	
Roof Systemic Renovation	324,000	1998	1998	Completed	324,000	
Sewer Study	10,000	1998	1998	Completed	10,000	
PA Systems	7,384	1999	1999	Completed	7,384	
Fencing	8,497	1999	1999	Completed	8,497	
Addition/Renovation	11,060,000	1999	2001	Completed	11,060,000	
Playground Surfacing & Americans with Disabilities Act Modifications	31,575	2004	2004	Completed	31,575	
Energy Efficiency Initiative - Exterior Lighting (Local)	49,817	2015	2015	Completed	49,817	
Lock Replacement - ASP	20,550	2018	2018	Completed	20,550	
Building Infrastructure Programmatic: Playground Renovation	119,294	2018	2018	Completed	119,294	
Building Infrastructure Critical: Well Pump/Controls	150,000	2020	2020	In Progress		150,000
Building Infrastructure Programmatic: Flooring	38,000	2024	2024	Proposed		38,000
Building Infrastructure Programmatic: Parking Lot Paving	47,000	2024	2024	Proposed		47,000
Total Capital Plans Completed & Proposed	\$ 11,899,117				\$ 11,664,117	\$ 235,000

Captain Walter Francis Duke Elementary School

Project Name	Budget	Fiscal Year		Project Status	Completed	Proposed
		Planning Approval	Construction Funding			
New School	27,170,000	2012	2014	Completed	27,170,000	
Window Safety Film - SSGP	22,661	2019	2019	Completed	22,661	
Total Capital Plans Completed & Proposed	\$ 27,192,661				\$ 27,192,661	\$ -

Dynard Elementary School

Project Name	Budget	Fiscal Year		Project Status	Completed	Proposed
		Planning Approval	Construction Funding			
Addition/Renovation	2,477,369	1990	1992	Completed	2,477,369	
Technology in Maryland	13,585	2000	2000	Completed	13,585	
Kindergarten Classroom Addition (1 room)	368,000	2005	2005	Completed	368,000	
Well Replacement	78,430	2007	2007	Completed	78,430	
Gymnasium Air Conditioning - ASP	71,000	2012	2012	Completed	71,000	
Security Initiative - Security Communications	14,276	2014	2014	Completed	14,276	
Playground Renovation - QZAB	174,983	2014	2014	Completed	174,983	
Security Cameras and Interior Door Locks - QZAB	46,129	2015	2015	Completed	46,129	
Energy Efficiency Initiative - Exterior Lighting (Local)	12,780	2017	2017	Completed	12,780	
Building Infrastructure Programmatic: Flooring	64,151	2019	2019	Completed	64,151	
Roof and HVAC Systemic Renovation	9,035,000	2020	2021	Proposed		9,035,000
Building Infrastructure Programmatic: Parking Lot Paving	118,000	2023	2023	Proposed		118,000
Total Capital Plans Completed & Proposed	\$ 12,473,703				\$ 3,320,703	\$ 9,153,000

Evergreen Elementary School

Project Name	Budget	Fiscal Year		Project Status	Completed	Proposed
		Planning Approval	Construction Funding			
New School	25,337,000	2007	2008	Completed	25,337,000	
Security Initiative - Interior Door Locks	23,956	2014	2014	Completed	23,956	
Primary Playground	24,809	2016	2016	Completed	24,809	
Total Capital Plans Completed & Proposed	\$ 25,385,765				\$ 25,385,765	\$ -



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Capital Improvements Program Facility Modifications Summary

George Washington Carver Elementary School

Project Name	Budget	Fiscal Year		Project Status	Completed	Proposed
		Planning Approval	Construction Funding			
Replacement School	15,404,080	2003	2005	Completed	15,404,080	
Security Initiative - Interior Door Locks	24,426	2014	2014	Completed	24,426	
State Owned Relocatables	157,000	2015	2015	Completed	157,000	
Security Upgrades & Lighting - QZAB	70,938	2017	2017	Completed	70,938	
Building Infrastructure Programmatic: Playground Renovation	19,078	2019	2019	Completed	19,078	
Window Safety Film (interior) - SSGP	9,562	2019	2019	In Progress		9,562
Building Infrastructure Programmatic: Flooring	35,000	2023	2023	Proposed		35,000
Building Infrastructure Programmatic: Parking Lot Paving	107,000	2023	2023	Proposed		107,000
Total Capital Plans Completed & Proposed	\$ 15,827,084				\$ 15,675,522	\$ 151,562

Green Holly Elementary School

Project Name	Budget	Fiscal Year		Project Status	Completed	Proposed
		Planning Approval	Construction Funding			
Addition Renovation	1,719,822	1991	1992	Completed	1,719,822	
Soil Erosion	15,857	1996	1996	Completed	15,857	
Wall Modifications	152,800	N/A	1998	Completed	152,800	
Roof Systemic Renovation	589,832	N/A	1999	Completed	589,832	
PA System	8,242	1999	1999	Completed	8,242	
Fire Alarms - Aging School	91,489	2000	1999/2000	Completed	91,489	
Technology in Maryland	38,094	2000	2000	Completed	38,094	
Playground Equipment - QZAB	221,000	2002	2002	Completed	221,000	
Site Parking Modifications	463,406	2004	2004	Completed	463,406	
American's with Disabilities Act	226,094	2004	2004	Completed	226,094	
AHERA Project	355,000	2006	2006	Completed	355,000	
Folding Wall Partitions	57,467	2008	2008	Completed	57,467	
Bathroom Modifications - QZAB	340,000	2012	2012	Completed	340,000	
Playground Renovation	49,896	2013	2013	Completed	49,896	
Security Cameras and Interior Door Locks - QZAB	88,437	2015	2015	Completed	88,437	
Energy Efficiency Project - Exterior Lighting (Local)	35,280	2016	2016	Completed	35,280	
Building Infrastructure Programmatic: Playground Renovation	86,168	2019	2019	Completed	86,168	
Partial Roof Replacement	2,012,000	2019	2019	In Progress		2,012,000
Switch Gear & HVAC	5,528,000	2019	2020	In Progress		5,528,000
Life Safety Communication System - ASP	124,279	2020	2020	Proposed		124,279
Building Infrastructure Programmatic: Flooring (A)	99,000	2020	2020	In Progress		99,000
Building Infrastructure Critical: Lift Station	50,000	2024	2024	Proposed		50,000
Building Infrastructure Critical: Generator	70,000	2024	2024	Proposed		70,000
Building Infrastructure Programmatic: Parking Lot Paving	190,000	2024	2024	Proposed		190,000
HVAC Systemic Renovation (B) and Roof Systemic Renovation (A) and Partial (B)	10,167,000	2024	2025	Proposed		10,167,000
Total Capital Plans Completed & Proposed	\$ 22,779,163				\$ 4,538,884	\$ 18,240,279



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Capital Improvements Program Facility Modifications Summary

Greenview Knolls Elementary School

Project Name	Budget	Fiscal Year		Project Status	Completed	Proposed
		Planning Approval	Construction Funding			
Site Lighting	13,000	1993	1993	Completed	13,000	
PreK Addition	144,042	1995	1996	Completed	144,042	
PA System	10,653	1999	1999	Completed	10,653	
Technology in Maryland	15,352	2000	2000	Completed	15,352	
Roof Systemic Renovation	619,000	2001	2001	Completed	619,000	
Parking Lot Modifications	250,000	2002	2005	Completed	250,000	
Fire Alarms - Aging School	11,800	2002	2002	Completed	11,800	
Roof Systemic Renovation	499,731	2000	2001	Completed	499,731	
Playground - Americans with Disabilities Act	224,344	2003	2003	Completed	224,344	
Restrooms - Americans with Disabilities Act	38,500	2004	2004	Completed	38,500	
Security Site Lighting - Aging School	41,500	2005	2005	Completed	41,500	
Security Vestibule	533,000	2010	2010	Completed	533,000	
HVAC Systemic Renovation	3,857,044	2012	2013	Completed	3,857,044	
Asbestos Abatement	See Above	2012	2013	Completed	See Above	
Chiller	See Above	2012	2013	Completed	See Above	
Fire Protection	See Above	2012	2013	Completed	See Above	
Window Replacement	See Above	2012	2013	Completed	See Above	
Exterior Lighting	See Above	2012	2013	Completed	See Above	
Security Cameras and Interior Door Locks - QZAB	50,560	2015	2015	Completed	50,560	
Emergency Generator and System Upgrades - QZAB	167,046	2016	2016	Completed	167,046	
Security System	See Above	2016	2016	Completed	See Above	
Cafeteria Sound System	See Above	2016	2016	Completed	See Above	
Wifi Access Points	See Above	2016	2016	Completed	See Above	
Building Infrastructure Programmatic: Playground Renovation	107,486	2019	2019	Completed	107,486	
Building Infrastructure Programmatic: Parking Lot Paving	90,000	2021	2021	Proposed		90,000
Building Infrastructure Programmatic: Flooring	90,000	2023	2023	Proposed		90,000
Building Infrastructure Programmatic: Fire Alarm	69,000	2026	2026	Proposed		69,000
Total Capital Plans Completed & Proposed	\$ 6,832,058				\$ 6,583,058	\$ 249,000

Hollywood Elementary School

Project Name	Budget	Fiscal Year		Project Status	Completed	Proposed
		Planning Approval	Construction Funding			
New School	6,271,079	1991	1992	Completed	6,271,079	
Soil Erosion	29,500	1998	1998	Completed	29,500	
Technology in Maryland	26,000	2001	2001	Completed	26,000	
Soil Erosion	65,000	2005	2005	Completed	65,000	
Well Replacement	82,631	2007	2007	Completed	82,631	
Security Initiative - Security Communications	12,349	2014	2014	Completed	12,349	
Playground Renovation	149,245	2014	2014	Completed	149,245	
Lock Replacement - ASP	13,335	2018	2018	Completed	13,335	
Roof/HVAC Systemic Renov. & Emergency Power	7,414,000	2018	2019	In Progress		7,414,000
Building Infrastructure Programmatic: Flooring	38,000	2021	2021	Proposed		38,000
Building Infrastructure Critical: Well Pump	40,000	2022	2022	Proposed		40,000
Building Infrastructure Programmatic: Parking Lot Paving	106,000	2023	2023	Proposed		106,000
Building Infrastructure Critical: Generator	126,000	2023	2023	Proposed		126,000
Total Capital Plans Completed & Proposed	\$ 14,373,139				\$ 6,649,139	\$ 7,724,000



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Capital Improvements Program Facility Modifications Summary

Leonardtown Elementary School						
Project Name	Budget	Fiscal Year		Project Status	Completed	Proposed
		Planning Approval	Construction Funding			
Partial Roof Replacement	180,000	1991	1991	Completed	180,000	
HVAC Systemic Renovation	287,721	1992	1992	Completed	287,721	
Water/Sewer Repair	2,995	1993	1993	Completed	2,995	
Air Conditioning	198,370	1998	1998	Completed	198,370	
Technology in Maryland	12,815	1999	1999	Completed	12,815	
PreK Addition	212,626	1998	1999	Completed	212,626	
PA System	11,890	1999	1999	Completed	11,890	
Roof Ballasting	35,000	2004	2004	Completed	35,000	
Store Front (remote latch)	15,000	2004	2004	Completed	15,000	
Doors - Americans with Disabilities Act	add/renov	add/renov	add/renov	Completed		
Addition/Modernization	16,827,535	2006	2007	Completed	16,827,535	
Restrooms - Americans with Disabilities Act	add/renov	add/renov	add/renov	Completed		
Fire Alarm - Americans with Disabilities Act	add/renov	add/renov	add/renov	Completed		
Signage - Americans with Disabilities Act	add/renov	add/renov	add/renov	Completed		
Playgrounds - Americans with Disabilities Act	add/renov	add/renov	add/renov	Completed		
Energy Efficiency Initiative - Exterior Lighting (State)	60,632	2013	2013	Completed	60,632	
Security Initiative - Interior Door Locks	21,434	2014	2014	Completed	21,434	
Building Infrastructure Programmatic: Playground Renovation	19,078	2019	2019	Completed	19,078	
Window Safety Film	29,847	2019	2019	Completed	29,847	
Building Infrastructure Programmatic: Flooring	38,000	2024	2024	Proposed		38,000
Total Capital Plans Completed & Proposed	\$ 17,952,943				\$ 17,914,943	\$ 38,000

Lettie Marshall Dent Elementary School						
Project Name	Budget	Fiscal Year		Project Status	Completed	Proposed
		Planning Approval	Construction Funding			
Addition/Renovation	1,901,347	1991	1992	Completed	1,901,347	
Technology in Maryland	17,649	2000	2000	Completed	17,649	
Roof Systemic Renovation	478,000	2002	2002	Completed	478,000	
Playground Surfacing	32,317	2004	**	Completed	32,317	
Security Vestibule	230,061	2009	2009	Completed	230,061	
Chiller Replacement	220,000	2008	2008	Completed	220,000	
Interior Door Locks - ASP	17,192	2014	2014	Completed	17,192	
Roof Top Units	241,000	2016	2016	Completed	241,000	
Playground Renovation	98,840	2016	2016	Completed	98,840	
Building Infrastructure Programmatic: Parking Lot	520,998	2018	2018	In Progress		520,998
Building Infrastructure Critical: Cooling Tower	148,000	2021	2021	Proposed		148,000
Modernization (HVAC, Elec, Tank, Roof Partial)	8,154,000	2022	2023	Proposed		8,154,000
Building Infrastructure Programmatic: Flooring	35,000	2023	2023	Proposed		35,000
Building Infrastructure Critical: Well Pump Replacement	65,000	2024	2024	Proposed		65,000
Total Capital Plans Completed & Proposed	\$ 12,159,404				\$ 3,236,406	\$ 8,922,998

Lexington Park Elementary School						
Project Name	Budget	Fiscal Year		Project Status	Completed	Proposed
		Planning Approval	Construction Funding			
Roof Systemic Renovation	144,000	1994	1994	Completed	144,000	
Addition/Renovation	9,127,000	1999	2001	Completed	9,127,000	
Security Initiative - Interior Door Locks	18,913	2014	2014	Completed	18,913	
Energy Efficiency Initiative - Exterior Lighting (Local)	17,040	2016	2016	Completed	17,040	
Security Upgrades - QZAB	38,408	2017	2017	Completed	38,408	
Building Infrastructure Programmatic: Playground Renovation	106,904	2018	2018	Completed	106,904	
Supplemental Appropriation - Cafeteria & Gym Lighting	29,956	2018	2018	Completed	29,956	
Building Infrastructure Programmatic: Parking Lot Paving	117,000	2024	2024	Proposed		117,000
Roof Replacement: Predesign Study	40,000	2026	2026	Proposed		40,000
Total Capital Plans Completed & Proposed	\$ 9,639,221				\$ 9,482,221	\$ 157,000



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Capital Improvements Program Facility Modifications Summary

Loveville Elementary School (BBES Early Childhood Center)

Project Name	Budget	Fiscal Year		Project Status	Completed	Proposed
		Planning Approval	Construction Funding			
PreK Addition	191,399	1995	1996	Completed	191,399	
Asphalt	12,796	1997	1997	Completed	12,796	
Technology in Maryland	8,728	1999	1999	Completed	8,728	
Canopy	44,050	1999	1999	Completed	44,050	
Playground - Aging School	45,000	2003	2003	Completed	45,000	
Well Replacement - Aging School	20,250	2005	2005	Completed	20,250	
Security Vestibule	57,461	2009	2009	Completed	57,461	
HVAC Systemic Renovation (early childhood)	1,094,000	2009	2009	Completed	1,094,000	
Roof Systemic Renovation	649,000	2010	2010	Completed	649,000	
Energy Efficiency Initiative - Exterior Lighting (Local)	4,822	2015	2015	Completed	4,822	
Lock Replacement - ASP	12,473	2018	2018	Completed	12,473	
Building Infrastructure Critical: Fuel Tank Replacement	160,000	2026	2026	Proposed		160,000
Building Infrastructure Programmatic: Tile	67,000	2026	2026	Proposed		67,000
Building Infrastructure Programmatic: Flooring	15,000	2026	2026	Proposed		15,000
Total Capital Plans Completed & Proposed	\$ 2,381,979				\$ 2,139,979	\$ 242,000

Mechanicsville Elementary School

Project Name	Budget	Fiscal Year		Project Status	Completed	Proposed
		Planning Approval	Construction Funding			
Parking Lot	51,726	1991	1991	Completed	51,726	
ADA/Restroom	26,035	1995	1995	Completed	26,035	
Carpeting - Aging School	8,845	1998	1998	Completed	8,845	
Technology in Maryland	17,000	2001	2001	Completed	17,000	
Parking Lot Repaving - Aging School	16,262	2001	2001	Completed	16,262	
HVAC Systemic Renovation	982,000	2002	2002	Completed	982,000	
Roof Systemic Renovation	595,000	2004	2004	Completed	595,000	
Well Replacement - Aging School	23,250	2005	2005	Completed	23,250	
Lighting Upgrade - Aging School	49,000	2010	2010	Completed	49,000	
Parking Lot/Site Modification	1,678,000	2012	2012	Completed	1,678,000	
Playground Renovation	See Above	2012	2012	Completed	See Above	
Security Initiative - Security Communications	13,785	2014	2014	Completed	13,785	
Security Initiative - Interior Door Locks	8,272	2014	2014	Completed	8,272	
Communication Systems - Aging School	24,834	2015	2015	Completed	24,834	
Modernization	9,733,000	2021	2022	Proposed		9,733,000
Total Capital Plans Completed & Proposed	\$ 13,227,009				\$ 3,494,009	\$ 9,733,000

Oakville Elementary School

Project Name	Budget	Fiscal Year		Project Status	Completed	Proposed
		Planning Approval	Construction Funding			
PreK Addition	223,000	1997	1998	Completed	223,000	
Technology in Maryland	10,962	1999	1999	Completed	10,962	
Roof Systemic Renovation	551,000	2000	2000	Completed	551,000	
Site Lighting	39,745	2000	2000	Completed	39,745	
Kindergarten Addition (1)	295,000	2004	2004	Completed	295,000	
Bus Parking Lot Modifications	1,014,000	2011	2011	Completed	1,014,000	
HVAC Systemic Renovation	3,383,000	2012	2012	Completed	3,383,000	
Window Systemic Renovation	164,869	2012	2012	Completed	164,869	
Playground Renovation	41,789	2012	2012	Completed	41,789	
Communication Systems - Aging School	18,891	2015	2015	Completed	18,891	
Window Safety Film - SSGP	13,954	2019	2019	Completed	13,954	
Total Capital Plans Completed & Proposed	\$ 5,756,210				\$ 5,756,210	\$ -



FY 1993 to FY 2027

Capital Improvements Program Facility Modifications Summary

Park Hall Elementary School

Project Name	Budget	Fiscal Year		Project Status	Completed	Proposed
		Planning Approval	Construction Funding			
Roof Systemic Renovation	223,000	1991	1991	Completed	223,000	
Addition/Renovation	3,094,926	1992	1993	Completed	3,094,926	
Soil Erosion	13,012	1998	1998	Completed	13,012	
Technology in Maryland	16,000	2002	2002	Completed	16,000	
Well Replacement	50,000	2003	2003	Completed	50,000	
Security Vestibule	431,250	2009	2009	Completed	431,250	
Bathroom Renovation - QZAB	70,000	2013	2013	Completed	70,000	
Playground Renovation - QZAB	160,000	2013	2013	Completed	160,000	
State Owned Relocatables	83,000	2015	2015	Completed	83,000	
Security Cameras and Interior Door Locks - QZAB	36,705	2015	2015	Completed	36,705	
Energy Efficiency Project - Exterior Lighting (Local)	24,140	2016	2016	Completed	24,140	
Bathroom Renovation - QZAB	82,500	2018	2018	Completed	82,500	
Building Infrastructure Programmatic: Parking Lot Paving	194,346	2019	2019	Completed	194,346	
Roof/HVAC Systemic Renov./Sewer Lift Station	7,852,000	2018	2019	In Progress		7,852,000
State Owned Relocatable	271,000	2020	2020	Completed	271,000	
Life Safety Communications/Public Address System	113,734	2020	2020	In Progress		113,734
Building Infrastructure Programmatic: Flooring	83,000	2021	2021	Proposed		83,000
Total Capital Plans Completed & Proposed	\$ 12,798,613				\$ 4,749,879	\$ 8,048,734

Piney Point Elementary School

Project Name	Budget	Fiscal Year		Project Status	Completed	Proposed
		Planning Approval	Construction Funding			
Roof Systemic Renovation	116,630	1993	1993	Completed	116,630	
Sewer Line	101,618	1991	1994	Completed	101,618	
Addition/Renovation	5,513,000	1995	1997	Completed	5,513,000	
Fencing	1,208	1999	1999	Completed	1,208	
Kindergarten Classroom Addition (two classrooms)	672,000	2006	2006	Completed	672,000	
Security Vestibule	51,015	2009	2009	Completed	51,015	
Security Initiative - Security Communications	13,642	2014	2014	Completed	13,642	
Energy Efficiency Initiative - Exterior Lighting (Local)	18,460	2016	2016	Completed	18,460	
Partial Roof Replacement	2,059,000	2017	2017	Completed	2,059,000	
Building Infrastructure Programmatic: Playground Renovation	105,901	2018	2018	Completed	105,901	
Lock Replacement - ASP	12,551	2018	2018	Completed	12,551	
Building Infrastructure Programmatic: Parking Lot Paving	116,656	2019	2019	Completed	116,656	
Building Infrastructure Programmatic: Flooring	89,000	2022	2022	Proposed		89,000
HVAC Systemic Renovation	5,683,000	2023	2024	Proposed		5,683,000
Total Capital Plans Completed & Proposed	\$ 14,553,681				\$ 8,781,681	\$ 5,772,000

Ridge Elementary School

Project Name	Budget	Fiscal Year		Project Status	Completed	Proposed
		Planning Approval	Construction Funding			
PreK Addition	144,986	1996	1997	Completed	144,986	
Technology in Maryland	6,000	1997	1997	Completed	6,000	
Roof Systemic Renovation	290,000	1998	1998	Completed	290,000	
HVAC Systemic Renovation	874,000	2001	2001	Completed	874,000	
Parking Lot Security Lights - Aging School	41,448	2001	2001	Completed	41,448	
Gymnasium Addition	574,000	2003	2004	Completed	574,000	
Kindergarten Addition (1)	295,000	2004	2004	Completed	295,000	
Site Parking Modifications	629,244	2006	2007	Completed	629,244	
Playground - Americans with Disabilities Act	243,750	2011	2011	Completed	243,750	
Security Initiative - Security Communications	10,956	2014	2014	Completed	10,956	
Energy Efficiency Initiative - Exterior Lighting (Local)	7,250	2017	2017	Completed	7,250	
Security Upgrades - QZAB	37,690	2017	2017	Completed	37,690	
Fire Safety - QZAB	37,103	2018	2018	Completed	37,103	
Building Infrastructure Critical: Air Handlers	264,000	2023	2023	Proposed		264,000
Building Infrastructure Programmatic: Flooring	35,000	2023	2023	Proposed		35,000
Building Infrastructure Programmatic: Parking Lot Paving	128,000	2025	2025	Proposed		128,000
HVAC Systemic Renovation: Predesign Study	40,000	2026	2026	Proposed		40,000
Total Capital Plans Completed & Proposed	\$ 3,658,427				\$ 3,191,427	\$ 467,000



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Capital Improvements Program Facility Modifications Summary

Town Creek Elementary School

Project Name	Budget	Fiscal Year		Project Status	Completed	Proposed
		Planning Approval	Construction Funding			
Fencing	10,690	1991	1991	Completed	10,690	
Parking Lot Renovation	135,000	1997	1997	Completed	135,000	
Roof Systemic Renovation	264,000	1997	1998	Completed	264,000	
Technology in Maryland	12,000	1997	1997	Completed	12,000	
HVAC Systemic Renovation	871,000	1999	1999	Completed	871,000	
Electrical Upgrade	See Above	1999	1999	Completed	See Above	
PA System	See Above	1999	1999	Completed	See Above	
Parking Lot Lights	See Above	1999	1999	Completed	See Above	
Gymnasium Addition	579,000	2002	2002	Completed	579,000	
Fire Alarms - Aging School	10,000	2002	2002	Completed	10,000	
Kindergarten Classroom Addition (one classroom)	361,000	2006	2006	Completed	361,000	
Playground - Americans with Disabilities Act	243,750	2009	2009	Completed	243,750	
Security Cameras and Interior Door Locks - QZAB	26,434	2015	2015	Completed	26,434	
Building Infrastructure Critical: Sewer (Drain fields or sewer connection)	110,000	2018	2018	In Progress		110,000
Building Infrastructure Critical: Oil Tank Replacement	168,366	2019	2019	In Progress		168,366
Building Infrastructure Programmatic: Parking Lot Paving	111,000	2020	2020	In Progress		111,000
HVAC Systemic Renovation	3,501,000	2022	2023	Proposed		3,501,000
Total Capital Plans Completed & Proposed	\$ 6,403,240				\$ 2,512,874	\$ 3,890,366

White Marsh Elementary School

Project Name	Budget	Fiscal Year		Project Status	Completed	Proposed
		Planning Approval	Construction Funding			
Technology in Maryland	7,000	1997	1997	Completed	7,000	
Electrical Upgrade	18,000	1999	1999	Completed	18,000	
Fencing	6,016	1999	1999	Completed	6,016	
Media Center Addition	175,000	1999	1999	Completed	175,000	
Parking Lot Security Lights	27,000	2001	2001	Completed	27,000	
Roof Systemic Renovation	437,000	2002	2002	Completed	437,000	
HVAC Systemic Renovation	982,000	2002	2002	Completed	982,000	
Security Initiative - Security Communications	12,954	2014	2014	Completed	12,954	
Septic System Replacement - ASP	66,568	2016	2016	Completed	66,568	
Playground Renovation	116,067	2016	2016	Completed	116,067	
Lock Replacement - ASP	14,132	2018	2018	Completed	14,132	
Building Infrastructure Critical: Plumbing	35,000	2022	2022	Proposed		35,000
Building Infrastructure Programmatic: Fire Alarm	45,000	2026	2026	Proposed		45,000
Total Capital Plans Completed & Proposed	\$ 1,941,737				\$ 1,861,737	\$ 80,000



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Capital Improvements Program Facility Modifications Summary

Esperanza Middle School

Project Name	Budget	Fiscal Year		Project Status	Completed	Proposed
		Planning Approval	Construction Funding			
Piping and Insulation	144,000	1988	1988	Completed	144,000	
ADA Modification Restroom	31,020	1991	1991	Completed	31,020	
Addition/Renovation	14,617,000	1997	1999	Completed	14,617,000	
Security Vestibule	39,065	2008	2008	Completed	39,065	
Security Initiative - Security Cameras	46,058	2014	2014	Completed	46,058	
Security Initiative - Interior Door Locks	34,536	2014	2014	Completed	34,536	
Soil Erosion	572,263	2014	2014	Completed	572,263	
Energy Efficiency Initiative - Exterior Lighting (Local)	26,703	2015	2015	Completed	26,703	
Tennis Court Resurfacing	162,462	2016	2016	Completed	162,462	
Building Infrastructure Programmatic: Interior Scoreboard	9,705	2018	2018	Completed	9,705	
Life Safety Communication System - ASP	108,075	2019	2019	Completed	108,075	
Window Safety Film - SSGP	21,279	2019	2019	Completed	21,279	
Building Infrastructure Programmatic: Parking Lot Paving	258,000	2020	2020	In Progress		258,000
Building Infrastructure Programmatic: Flooring	71,000	2022	2022	Proposed		71,000
Building Infrastructure Critical: Emergency Generator Replacement	145,000	2025	2025	Proposed		145,000
Total Capital Plans Completed & Proposed	\$ 16,286,166				\$ 15,812,166	\$ 474,000

Leonardtown Middle School

Project Name	Budget	Fiscal Year		Project Status	Completed	Proposed
		Planning Approval	Construction Funding			
Science Lab Exhaust Fans	12,426	1993	1993	Completed	12,426	
Technology in Maryland	10,500	1998	1998	Completed	10,500	
Locker Room Exits	12,500	1999	1999	Completed	12,500	
Pod Modifications	714,061	1998	1999	Completed	714,061	
HVAC - Aging School Program	3,463	1999	1999	Completed	3,463	
Science Lab Modifications	90,000	1999	1999	Completed	90,000	
Family Center Modifications	10,500	1999	1999	Completed	10,500	
Roof Systemic Renovation	1,109,000	2000	2000	Completed	1,109,000	
Fire Alarms - Aging School	13,274	2002	2002	Completed	13,274	
State Relocatable Classrooms	208,000	2006	2006	Completed	208,000	
Limited Renovation	15,078,000	2009	2009	Completed	15,078,000	
Security Vestibule	add/renov	2009	2009	Completed		
Restrooms - Americans with Disabilities Act	120,000	2009	2009	Completed	120,000	
Signage - Americans with Disabilities Act	20,000	2009	2009	Completed	20,000	
Energy Efficiency Initiative - Exterior Lighting (State)	18,491	2013	2013	Completed	18,491	
Security Initiative - Interior Door Locks	35,688	2014	2014	Completed	35,688	
Building Infrastructure Programmatic: Interior Scoreboard	9,705	2018	2018	Completed	9,705	
Total Capital Plans Completed & Proposed	\$ 17,465,608				\$ 17,465,608	\$ -



FY 1993 to FY 2027

Capital Improvements Program Facility Modifications Summary

Margaret Brent Middle School

Project Name	Budget	Fiscal Year		Project Status	Completed	Proposed
		Planning Approval	Construction Funding			
ADA Handicap Restrooms	20,542	1994	1994	Completed	20,542	
Addition/Renovation	22,490,879	1998	2003	Completed	22,490,879	
Sanitary Sewer Line	819,568	2010	2010	Completed	819,568	
Security Initiative - Security Cameras	45,910	2014	2014	Completed	45,910	
Chiller Replacement	196,411	2015	2015	Completed	196,411	
Energy Efficiency Initiative - Exterior Lighting (Local)	62,420	2016	2016	Completed	62,420	
Building Infrastructure Programmatic: Interior Scoreboard	9,705	2018	2018	Completed	9,705	
Window Safety Film - SSGP	26,782	2019	2019	Completed	26,782	
Building Infrastructure Critical: Domestic Water Feed	75,000	2021	2021	Proposed		75,000
Building Infrastructure Programmatic: Parking Lot Paving	304,000	2026	2026	Proposed		304,000
Total Capital Plans Completed & Proposed	\$ 24,051,217				\$ 23,672,217	\$ 379,000

Spring Ridge Middle School

Project Name	Budget	Fiscal Year		Project Status	Completed	Proposed
		Planning Approval	Construction Funding			
Soil Erosion	17,350	1991	1991	Completed	17,350	
Exhaust Fans/Science Lab	12,426	1993	1993	Completed	12,426	
Roof Systemic Renovation	708,570	1995	1995	Completed	708,570	
Carpeting	47,000	1997	1997	Completed	47,000	
Technology in Maryland	10,500	1998	1998	Completed	10,500	
Pod Modifications	714,061	1998	1999	Completed	714,061	
Hot Water Heater Replacement	21,000	1999	1999	Completed	21,000	
Electrical Upgrade	17,100	1999	1999	Completed	17,100	
Locker Room Exits	12,500	1999	1999	Completed	12,500	
Science Lab Modifications	90,000	1999	1999	Completed	90,000	
Family Center Modifications	10,500	1999	1999	Completed	10,500	
Entrance Modifications	70,000	2000	2000	Completed	70,000	
Site Lighting - Aging School Program	45,255	2002	2002	Completed	45,255	
Well Tank Replacement	80,000	2002	2002	Completed	80,000	
Sidewalks	34,125	2002	2002	Completed	34,125	
Fire Alarms - Aging School	15,800	2002	2002	Completed	15,800	
Floor Replacement - Aging School	77,000	2006	2006	Completed	77,000	
Health, Guidance, & Behavior Mgmt Modifications	113,441	2008	2008	Completed	113,441	
Security Vestibule - QZAB	284,057	2008	2008	Completed	284,057	
STEM Modifications	525,000	2009	2009	Completed	525,000	
Door Replacement - Aging School	49,000	2011	2011	Completed	49,000	
Gym Modifications - Aging School	243,362	2013	2013	Completed	243,362	
State Relocatable Classrooms	515,770	2014	2015	Completed	515,770	
Renovation (Limited)	25,366,000	2014	2015	Completed	25,366,000	
Building Infrastructure Programmatic: Interior Scoreboard	9,705	2018	2018	Completed	9,705	
Window Safety Film	9,551	2019	2019	Completed	9,551	
Total Capital Plans Completed & Proposed	\$ 29,099,073				\$ 29,099,073	\$ -



FY 1993 to FY 2027

Capital Improvements Program Facility Modifications Summary

Chopticon High School						
Project Name	Budget	Fiscal Year		Project Status	Completed	Proposed
		Planning Approval	Construction Funding			
Bleachers	42,500	1991	1991	Completed	42,500	
ADA Restroom	34,954	1992	1992	Completed	34,954	
Science Labs	409,755	1993	1995	Completed	409,755	
Addition/Renovation	21,203,000	1997	1999	Completed	21,203,000	
Roof Systemic Renovation	See Above	1997	1999	Completed	See Above	
HVAC Systemic Renovation	See Above	1997	1999	Completed	See Above	
Electrical Upgrade	See Above	1997	1999	Completed	See Above	
Window Systemic Renovation	See Above	1997	1999	Completed	See Above	
AHERA	See Above	1997	1999	Completed	See Above	
ADA	See Above	1997	1999	Completed	See Above	
Relocatable Classroom (ROTC)	106,523	2003	2003	Completed	106,523	
Soil Erosion	85,000	2005	2005	Completed	85,000	
Wastewater Treatment Plant	2,685,000	2007	2008	Completed	2,685,000	
Security Vestibule	19,728	2008	2008	Completed	19,728	
Gymnasium Floor Resurfacing	218,000	2009	2009	Completed	218,000	
Elevator	48,950	2011	2011	Completed	48,950	
Supplemental Appropriation - Gymnasium Lighting	73,792	2012	2012	Completed	73,792	
Energy Efficiency Initiative - Exterior Lighting (State)	102,524	2013	2013	Completed	102,524	
Security Initiative - Security Cameras	42,094	2014	2014	Completed	42,094	
Security Initiative - Interior Door Locks	50,647	2014	2014	Completed	50,647	
Tennis Court Resurfacing	179,658	2016	2016	Completed	179,658	
Track Resurfacing	468,791	2017	2017	Completed	468,791	
Auditorium Lighting Control System	311,042	2017	2017	In Progress		311,042
Building Infrastructure Programmatic: Interior Basketball Scoreboard	15,171	2018	2018	Completed	15,171	
Building Infrastructure Critical: Fire Alarm Replacement	135,137	2018	2018	In Progress		135,137
Science Lab Renovations Study	24,999	2018	2018	Completed	24,999	
Building Infrastructure Critical: Auditorium Sound and Audiovisual	204,381	2019	2019	In Progress		204,381
Access Control System - SSGP	155,918	2019	2019	Completed	155,918	
Window Safety Film (interior) - SSGP	9,812	2019	2019	In Progress		9,812
Building Infrastructure Critical: Stadium Sound	33,333	2020	2020	In Progress		33,333
Soil Erosion	350,000	2021	2021	Proposed		350,000
Building Infrastructure Programmatic: Parking Lot Paving	730,000	2022	2022	Proposed		730,000
Building Infrastructure Critical: Cooling Tower	154,000	2022	2022	Proposed		154,000
Building Infrastructure Programmatic: Flooring	286,000	2022	2022	Proposed		286,000
Building Infrastructure Critical: Building Envelope	75,000	2023	2023	Proposed		75,000
Building Infrastructure Programmatic: Flooring	62,000	2024	2024	Proposed		62,000
HVAC Systemic Renovation	21,203,000	2025	2026	Proposed		21,203,000
Building Infrastructure Critical: Emergency Generator Replacement	196,000	2025	2025	Proposed		196,000
Building Infrastructure Programmatic: Locker Room Plumbing	15,000	2025	2025	Proposed		15,000
Total Capital Plans Completed & Proposed	\$ 49,731,709				\$ 25,967,004	\$ 23,764,705



FY 1993 to FY 2027

Capital Improvements Program Facility Modifications Summary

Project Name	Budget	Fiscal Year		Project Status	Completed	Proposed
		Planning Approval	Construction Funding			
Partial Roof Replacement	134,000	1989	1989	Completed	134,000	
Windows and Walls	70,000	1990	1990	Completed	70,000	
Bleachers	42,161	1991	1991	Completed	42,161	
Addition/Renovation	19,643,446	1994	1996	Completed	19,643,446	
Roof Systemic Renovation	See Above	1994	1996	Completed	See Above	
HVAC Systemic Renovation	See Above	1994	1996	Completed	See Above	
Electrical Upgrade	See Above	1994	1996	Completed	See Above	
Window Systemic Renovation	See Above	1994	1996	Completed	See Above	
AHERA	See Above	1994	1996	Completed	See Above	
ADA	See Above	1994	1996	Completed	See Above	
Athletic Fields	490,000	1999	1999	Completed	490,000	
Relocatable Classroom (ROTC)	136,150	2004	2004	Completed	136,150	
Security Vestibule	7,562	2008	2008	Completed	7,562	
Gymnasium Floor Resurfacing	195,402	2006	2008	Completed	195,402	
Tennis Court Resurfacing	65,000	2010	2010	Completed	65,000	
Supplemental Appropriation - Gymnasium Lighting	93,316	2012	2012	Completed	93,316	
Energy Efficiency Initiative - Exterior Lighting (State)	77,269	2013	2013	Completed	77,269	
Security Initiative - Security Cameras	48,633	2014	2014	Completed	48,633	
Interior Door Locks - ASP	39,281	2014	2014	Completed	39,281	
Roof Top Units (Partial)	156,693	2016	2016	Completed	156,693	
Tennis Court Resurfacing	222,016	2016	2016	Completed	222,016	
Security Upgrades - QZAB	32,138	2017	2017	Completed	32,138	
Track Resurfacing	323,706	2017	2017	Completed	323,706	
Building Infrastructure Programmatic: Interior Basketball Scoreboard	15,118	2018	2018	Completed	15,118	
Auditorium Lighting Control System	311,042	2017	2017	In Progress		311,042
Building Infrastructure Critical: HVAC Controls	77,847	2018	2018	Completed	77,847	
Building Infrastructure Critical: Fire Alarm Replacement	152,862	2018	2018	In Progress		152,862
Partial Roof Replacement	2,479,955	2019	2020	In Progress		2,479,955
Building Infrastructure Critical: Auditorium Sound and Audiovisual	204,381	2019	2019	In Progress		204,381
Window Safety Film (interior) - SSGP	8,364	2019	2019	In Progress		8,364
Surveillance and Security Technology - SSGP	10,434	2019	2019	Completed	10,434	
Building Infrastructure Critical: Stadium Sound	33,333	2020	2020	In Progress		33,333
Building Infrastructure Programmatic: Parking Lot Paving	485,000	2021	2021	Proposed		485,000
Building Infrastructure Critical: Chiller and Cooling Tower	575,000	2022	2022	Proposed		575,000
Partial Roof Replacement	10,493,000	2023	2024	Proposed		10,493,000
Building Infrastructure Critical: Emergency Generator Replacement	142,000	2025	2025	Proposed		142,000
Total Capital Plans Completed & Proposed	\$ 36,765,109				\$ 21,880,172	\$ 14,884,937



FY 1993 to FY 2027

Capital Improvements Program Facility Modifications Summary

Leonardtown High School

Project Name	Budget	Fiscal Year		Project Status	Completed	Proposed
		Planning Approval	Construction Funding			
Gymnasium Renovation	181,731	1993	1993	Completed	181,731	
Building Envelope Correction	253,000	1993	1995	Completed	253,000	
Science Lab Modifications	213,557	1993	1995	Completed	213,557	
Track Restoration	176,700	1997	1997	Completed	176,700	
Tennis Court Renovation	78,000	1997	1997	Completed	78,000	
Stage Lighting	25,630	1998	1998	Completed	25,630	
Addition/Renovation	21,312,000	1998	2000	Completed	21,312,000	
Gym Floor Refinishing - Aging School	34,892	2004	2004	Completed	34,892	
State Relocatables	208,000	2006	2006	Completed	208,000	
Well Replacement	103,500	2007	2007	Completed	103,500	
Security Vestibule	15,152	2008	2008	Completed	15,152	
Tennis Court/Track Resurfacing	422,454	2012	2012	Completed	422,454	
Supplemental Appropriation - Gymnasium Lighting	89,887	2012	2012	Completed	89,887	
Energy Efficiency Initiative - Exterior Lighting (State)	65,273	2013	2013	Completed	65,273	
Security Initiative - Security Cameras	45,711	2014	2014	Completed	45,711	
Security Initiative - Interior Door Locks	66,194	2014	2014	Completed	66,194	
Auditorium Lighting Control System	311,042	2017	2017	In Progress		311,042
Building Infrastructure Programmatic: Interior Basketball Scoreboard	20,532	2018	2018	Completed	20,532	
Building Infrastructure Critical: Auditorium Sound and Audiovisual	204,381	2019	2019	In Progress		204,381
Access Control System - SSGP	157,618	2019	2019	Completed	157,618	
Window Safety Film (interior) - SSGP	15,388	2019	2019	In Progress		15,388
Building Infrastructure Critical: Stadium Lights/Sound	400,000	2020	2020	Completed	400,000	
Building Infrastructure Critical: Stadium Sound	33,333	2020	2020	In Progress		33,333
Building Infrastructure Critical: Auditorium Seating	400,000	2021	2021	Proposed		400,000
Building Infrastructure Programmatic: Flooring	210,000	2022	2022	Proposed		210,000
Building Infrastructure Critical: Generator	200,000	2024	2024	Proposed		200,000
Total Capital Plans Completed & Proposed	\$ 25,243,975				\$ 23,869,831	\$ 1,374,144

Dr. James A. Forrest Career & Technology Center

Project Name	Budget	Fiscal Year		Project Status	Completed	Proposed
		Planning Approval	Construction Funding			
Roof Systemic Renovation	235,071	1992	1992	Completed	235,071	
Wall Systemic Renovation	124,697	1992	1993	Completed	124,697	
Technology in Maryland	14,000	1997	1997	Completed	14,000	
Exhaust System	61,000	1999	1999	Completed	61,000	
Addition/Renovation	23,798,000	2001	2002	Completed	23,798,000	
Well Replacement	82,800	2007	2007	Completed	82,800	
Security Vestibule	44,301	2008	2008	Completed	44,301	
Energy Efficiency Initiative - Exterior Lighting (State)	80,333	2013	2013	Completed	80,333	
Security Vestibule - SSGP	49,278	2019	2019	In Progress		49,278
Window Safety Film (interior) - SSGP	6,806	2019	2019	In Progress		6,806
Building Infrastructure Programmatic: Parking Lot Paving	632,000	2025	2025	Proposed		632,000
Building Infrastructure Programmatic: Flooring	61,000	2026	2026	Proposed		61,000
Total Capital Plans Completed & Proposed	\$ 25,189,286				\$ 24,440,202	\$ 749,084



FY 1993 to FY 2027 Capital Improvements Program Facility Modifications Summary

Fairlead Academy I		Fiscal Year				
Project Name	Budget	Planning Approval	Construction Funding	Project Status	Completed	Proposed
Building Infrastructure Programmatic: Flooring	38,000	2026	2026	Proposed		38,000
Building Infrastructure Programmatic: Parking Lot Paving	110,000	2026	2026	Proposed		110,000
Total Capital Plans Completed & Proposed	\$ 148,000				\$ -	\$ 148,000

Fairlead Academy II		Fiscal Year				
Project Name	Budget	Planning Approval	Construction Funding	Project Status	Completed	Proposed
Fairlead Academy II State Owned Relocatables	323,774	2017	2017	Completed	323,774	
Total Capital Plans Completed & Proposed	\$ 323,774				\$ 323,774	\$ -

New School Construction		Fiscal Year				
Project Name	Budget	Planning Approval	Construction Funding	Project Status	Completed	Proposed
Total Capital Plans Completed & Proposed	\$ -				\$ -	\$ -

Administrative Buildings		Fiscal Year				
Project Name	Budget	Planning Approval	Construction Funding	Project Status	Completed	Proposed
Division of Supporting Services - Generator	131,607	2009	2009	Complete	131,607	
DSS IT Facility and Warehouse	2,000,049	2018	2018	In Progress		2,000,049
Total Capital Plans Completed & Proposed	\$ 2,131,656				\$ 131,607	\$ 2,000,049

Summary of Projects		Fiscal Year				
Project Name	Budget	Planning Approval	Construction Funding	Project Status	Completed	Proposed
Elementary School	237,235,154	--	--	--	164,131,215	73,103,939
Middle School	86,902,064	--	--	--	86,049,064	853,000
High School	137,401,853	--	--	--	96,480,983	40,920,870
New Construction	0	--	--	--	0	0
Administrative Buildings	2,131,656	--	--	--	131,607	2,000,049
Total Capital Plans Completed & Proposed	\$ 463,670,727				\$ 346,792,869	\$ 116,877,858

Note:

Listing includes projects as proposed in the FY 2021 - FY 2027 CIP, which is subject to state and local funding allocations during the spring of 2021.

* Phasing plan for these projects will be determined based on availability of funding sources including ASP and QZAB, which have specific eligibility requirements and may require that projects be completed out of priority order.