## Capital Improvements Program
### Facility Modifications Summary

### FY 1993 to FY 2026

#### Benjamin Banneker Elementary School

<table>
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<tr>
<th>Project Name</th>
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**Total Capital Plans Completed & Proposed**: $11,852,117 $11,664,117 $188,000

#### Captain Walter Francis Duke Elementary School

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**Total Capital Plans Completed & Proposed**: $27,170,000 $27,170,000 $-

#### Dynard Elementary School

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**Total Capital Plans Completed & Proposed**: $11,128,703 $3,320,703 $7,808,000

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**Total Capital Plans Completed & Proposed**: $25,385,765 $25,385,765 $-

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**Total Capital Plans Completed & Proposed**: $17,042,530 $16,900,530 $142,000
## Green Holly Elementary School

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**Leonardtown Elementary School**

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**Lettie Marshall Dent Elementary School**

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### Lexington Park Elementary School

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Building Infrastructure Programmatic:
- Roof Systemic Renovation: 106,904 2018 2018 Completed 106,904
- Supplemental Appropriation - Cafeteria & Gym Lighting: 28,065 2016 2016 Completed 28,065

Total Capital Plans Completed & Proposed $ 9,597,330 $ 9,452,265 $ 145,065

### Loveville Elementary School (BBES Early Childhood Center)

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Building Infrastructure Programmatic: Parking Lot Paving: 117,000 2018 2018 Proposed 117,000

Total Capital Plans Completed & Proposed $ 2,186,979 $ 2,139,979 $ 47,000

### Mechanicsville Elementary School

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Total Capital Plans Completed & Proposed $ 13,178,009 $ 3,494,009 $ 9,684,000

### Oakville Elementary School

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Total Capital Plans Completed & Proposed $ 5,742,256 $ 5,742,256 $ -
### FY 1993 to FY 2026 Capital Improvements Program Facility Modifications Summary

#### Park Hall Elementary School

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#### Piney Point Elementary School

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#### Ridge Elementary School

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## Capital Improvements Program
### Facility Modifications Summary

### Town Creek Elementary School

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Total Capital Plans Completed & Proposed: $6,307,874 $2,512,874 $3,795,000

### White Marsh Elementary School

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Total Capital Plans Completed & Proposed: $1,896,737 $1,861,737 $35,000

### Esperanza Middle School

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Total Capital Plans Completed & Proposed: $16,213,886 $15,682,812 $531,074
## Facility Modifications Summary

### Leonardtown Middle School

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**Building Infrastructure Programmatic: Interior Scoreboard**

- 9,705 2018 2018 Completed

**Total Capital Plans Completed & Proposed**

|                                  | $17,465,608 | $17,465,608 | - |

### Margaret Brent Middle School

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Budget</th>
<th>Planning Year</th>
<th>Approval Year</th>
<th>Construction Year</th>
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<td>ADA Handicap Restrooms</td>
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**Building Infrastructure Programmatic: Interior Scoreboard**

- 9,705 2018 2018 Completed

**Building Infrastructure Critical: Domestic Water Feed**

- 75,000 2021 2021 Proposed

**Total Capital Plans Completed & Proposed**

|                                  | $23,720,435 | $23,645,435 | 75,000 |

### Spring Ridge Middle School

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<th>Construction Year</th>
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**Building Infrastructure Programmatic: Interior Scoreboard**

- 9,705 2018 2018 Completed

**Total Capital Plans Completed & Proposed**

|                                  | $29,089,522 | $29,089,522 | - |

---
### Capital Improvements Program Facility Modifications Summary

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<th>Project Name</th>
<th>Budget</th>
<th>Planning Approval</th>
<th>Construction Funding</th>
<th>Project Status</th>
<th>Completed Amount</th>
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<td>HVAC Systemic Renovation</td>
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<td>Completed</td>
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<tr>
<td>Electrical Upgrade</td>
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<td>2017</td>
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<td>Access Control System - SSGP</td>
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<td>Building Infrastructure Programmatic: Plumbing</td>
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<td>2026</td>
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## FY 1993 to FY 2026

### Capital Improvements Program

#### Facility Modifications Summary

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<td>Windows and Walls</td>
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<tr>
<td>Electrical Upgrade</td>
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<td>Building Infrastructure Critical: Chiller and Cooling Tower</td>
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**Total Capital Plans Completed & Proposed** $34,248,224 $21,791,891 $12,456,333
## Capital Improvements Program
### Facility Modifications Summary

#### Leonardtown High School

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<td>State Relocatibles</td>
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<td>2007</td>
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<td>Tennis Court/Track Resurfacing</td>
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<td>Supplemental Appropriation - Gymnasium Lighting</td>
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<td>Energy Efficiency Initiative - Exterior Lighting (State)</td>
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<tr>
<td>Security Initiative - Security Cameras</td>
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<tr>
<td>Building Infrastructure Programmatic: Interior Basketball Scoreboard</td>
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<td>2018</td>
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<tr>
<td>Building Infrastructure Critical: Auditorium Sound and Audiovisual</td>
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<td>2019</td>
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<td>Access Control System - SSGP</td>
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<td><strong>Total Capital Plans Completed &amp; Proposed</strong></td>
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<td></td>
<td></td>
<td>$23,312,213</td>
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#### Dr. James A. Forrest Career & Technology Center

<table>
<thead>
<tr>
<th>Project Name</th>
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<th>Planning</th>
<th>Construction</th>
<th>Project Status</th>
<th>Completed</th>
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<tbody>
<tr>
<td>Roof Systemic Renovation</td>
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<td>1992</td>
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<td>Technology in Maryland</td>
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<td>Exhaust System</td>
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<td>Addition/Renovation</td>
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<td>Well Replacement</td>
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<td>Building Infrastructure Programmatic: Parking Lot Paving</td>
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<td>2025</td>
<td>Proposed</td>
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<td><strong>Total Capital Plans Completed &amp; Proposed</strong></td>
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<td>$24,440,202</td>
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#### Fairlead Academy II

<table>
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<th>Budget</th>
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<th>Construction</th>
<th>Project Status</th>
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<tbody>
<tr>
<td>Fairlead Academy II State Owned Relocatables</td>
<td>323,774</td>
<td>2017</td>
<td>2017</td>
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<tr>
<td><strong>Total Capital Plans Completed &amp; Proposed</strong></td>
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<td>$323,774</td>
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### New School Construction

<table>
<thead>
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<th>Project Name</th>
<th>Budget</th>
<th>Planning Approval</th>
<th>Construction Funding</th>
<th>Project Status</th>
<th>Completed</th>
<th>Proposed</th>
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</thead>
<tbody>
<tr>
<td>Total Capital Plans Completed &amp; Proposed</td>
<td>$</td>
<td>$</td>
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### Administrative Buildings

<table>
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<tr>
<th>Project Name</th>
<th>Budget</th>
<th>Planning Approval</th>
<th>Construction Funding</th>
<th>Project Status</th>
<th>Completed</th>
<th>Proposed</th>
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</thead>
<tbody>
<tr>
<td>Bethune Educational Center - Roof Replacement</td>
<td>323,000</td>
<td>2006</td>
<td>2007</td>
<td>Complete</td>
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<tr>
<td>Bethune Educational Center - Generator</td>
<td>121,817</td>
<td>2009</td>
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<tr>
<td>Division of Supporting Services - Generator</td>
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<td>2009</td>
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<tr>
<td>DSS IT Facility and Warehouse</td>
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<td>2018</td>
<td>In Progress</td>
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<tr>
<td>Total Capital Plans Completed &amp; Proposed</td>
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<td>$</td>
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<td>$ 576,424</td>
<td>$ 2,000,049</td>
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### Summary of Projects

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Budget</th>
<th>Planning Approval</th>
<th>Construction Funding</th>
<th>Project Status</th>
<th>Completed</th>
<th>Proposed</th>
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</thead>
<tbody>
<tr>
<td>Elementary School</td>
<td>233,840,929</td>
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<td>164,868,035</td>
<td>68,972,894</td>
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<td>Middle School</td>
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<td>85,883,377</td>
<td>606,074</td>
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<td>High School</td>
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<td>Administrative Buildings</td>
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<td>--</td>
<td>576,424</td>
<td>2,000,049</td>
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<td>$ 346,513,212</td>
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**Note:**

Listing includes projects as proposed in the FY 2020 - FY 2026 CIP, which is subject to state and local funding allocations during the spring of 2019.

* Phasing plan for these projects will be determined based on availability of funding sources including ASP and QZAB, which have specific eligibility requirements and may require that projects be completed out of priority order.