

Specialized Intervention Services Data Collection Report FY 2019-2020

Due December 1, 2020

Section § 5-111 of the Education Article, Annotated Code of Maryland

In 2017, the Maryland General Assembly enacted Senate Bill 1 (Chapter 728), which requires local Boards of Education to report information relating to the provision of specialized intervention services beginning with the 2018-2019 school year. The Maryland State Department of Education was required to establish guidelines for the report that each county board is required to submit to the General Assembly. The following format is provided for that use.

Specialized intervention services are services provided to students in Kindergarten through Grade 3 who meet all the following criteria:

- (1) are not currently identified as needing special education or related services;
- (2) need additional academic and (or) behavioral supports to succeed in a core curriculum and differentiated instruction general education environment; and
- (3) receive additional academic and behavioral support in small groups or individual settings at least three times each week for at least 90 minutes each week for a period of at least ten weeks during a school year.

LEA St. Mary's County Public Schools

Name of Contact person completing this report Lisa Bachner

Contact person phone number 301-475-5511 ext. 32249 e-mail lebachner@smcps.org

Superintendent's Signature _____

	Number of Kindergarten students receiving specialized intervention services	Number of Grade 1 students receiving specialized intervention services	Number of Grade 2 students receiving specialized intervention services	Number of Grade 3 students receiving specialized intervention services
Number of students ONLY receiving ACADEMIC services	128	220	229	193
Number of students ONLY receiving BEHAVIORAL services	13	7	16	9
Number of students receiving BOTH academic and behavioral services	1	4	3	7
TOTAL number of students receiving specialized academic and/or specialized behavioral services or both	142	231	248	209

Specialized Intervention Services School System Budget

Please identify expenditures related to the provision of specialized intervention services to students in grades K-3 who are not currently identified as needing special education services. Include: screenings, evaluations, materials, professional development, and staffing. Include Title I funded supports and interventions.

Budget Item	Amount	Source of Funds (check all that apply)		
		Federal	State	Local
<i>Example</i>				
<i>Read 180 licenses For 210 students</i>	<i>172,000</i>			
Instructional Resource Teachers	\$450,883.20	\$117,768		\$333,115.20
Teachers	\$145,512.56			\$145,512.56
Paraeducators	\$220,130.39	\$44947.34		\$175,183.05
Interventionist	\$8505.00	\$8505.00		
Literacy Coaches	\$11,440.32		\$11,440.32	

Budget Item	Amount	Source of Funds	(check all	apply)
			that	
		Federal	State	Local
Social Emotional Behavior Coach	\$67,296	\$67,296		
Counselors	\$14,708.98			\$14,708.98
Dedicated Long-Term Subs	\$6318.00			\$6318.00
Super Teacher Worksheets	\$24.95			\$24.95
Mr. Smith Bundle	\$20.00			\$20.00
Reading A to Z Teacher License	\$115.45			\$115.45
Bridges Intervention Set	\$3437.00	\$1712.00		\$1725.00
Fundations Replacement Pieces	\$427.00			\$427.00

Budget Item	Amount	Source of Funds	(check all that apply)	
		Federal	State	Local
Wilson Language Training Materials	\$1962.00			\$1962.00
Signs for Sounds	\$165.00			\$165.00
IRLA Intervention Kit	\$1400.00	\$1400.00		
Just Words Instructor Manuals and Student Challenge Books	\$207.40	\$207.40		
IRLA School PACE	\$5500.00	\$5500.00		
IRLA Book Shelf Levels Y-2R	\$1750.00	\$1750.00		
			5	

Budget Item	Amount	Source of Funds	(check all that apply)	
		Federal	State	Local
Professional Development: Responsive Classroom 4-day Institute	\$6700.00	\$6700.00		
Professional Development: Conscious Discipline	\$16,450.00	\$16,450.00		
Professional Development: Units of Study	\$2500.00	\$2500.00		
Professional Development: Conscious Discipline Materials	\$1712.00	\$1712.00		
Professional Development: Trauma Informed Leadership Team	\$4018.75	\$4018.75		

Budget Item	Amount	Source of Funds	(check all that apply)	
		Federal	State	Local
Totals	\$971,184.00	\$280,466.49	\$11,440.32	\$679,277.19

Note:

- One copy of the report and cover letter are to be sent electronically in **PDF format** to Sarah Albert at: sarah.albert@mlis.state.md.us
 - No hard copies need to be mailed to the Governor, Speaker of the House of Delegates or the President of the Senate.
- Five hard copies of the **PDF report** and cover sheet are **mailed** to Sarah Albert for the legislative library at the Department of Legislative Services, Legislative Services Building, 90 State Circle, Annapolis, 21401
- One copy sent electronically to Lynne Muller at : lynne.muller@maryland.gov
- One hard copy mailed to Mary Gable, Division of Student Support, Academic Enrichment, and Educational Policy, 200 W. Baltimore Street, Baltimore, MD 21201-2595

[Signed copy of the Specalized Intervention Services Data Collection Report](#)