



**St. Mary's County
Public Schools**
ONE COMMUNITY
COMMITTED TO THE
LEARNING AND SAFETY OF
ALL CHILDREN

Realizing the Vision

FY 2009-2014 Proposed Capital Improvements Program

Background Information

The FY 2009 – FY 2014 state capital improvements program was submitted to the Public School Construction Program in accordance with state policies and procedures. Prior to submission to the Public School Construction Program the capital improvements program was submitted to the Board of County Commissioners for St. Mary's County for their endorsement. The local capital improvements program was submitted to the Board of County Commissioners in January 2008. The final approval of the state capital improvements program by the Maryland State Board of Public Works is anticipated in May 2008 and the final approval of the local capital improvements program by the Board of County Commissioners is anticipated in June 2008.

Budget Summary for FY 2009

Project Name	Total Proposed		
	FY 2009 Request	State Funding	Local Funding
Evergreen Elementary School	12,535,000	6,437,000	6,098,000
Leonardtwn Middle School - Limited Renovation	2,593,000	1,413,000	1,180,000
Oakville Elementary School - HVAC Systemic Renovation	1,460,000	701,000	759,000
Early Childhood Center (BBES) - HVAC Systemic Renovation	756,000	312,000	444,000
Total Funding for State Eligible Projects	17,344,000	8,863,000	8,481,000
STEM Academy - Spring Ridge Middle School	525,000	-	525,000
Security Entrances - 12 Schools	1,178,000	-	1,178,000
Second New Elementary School - Site to be Determined	100,000	-	100,000
Piney Point Elementary School - Partial Roof Replacement	75,000	-	75,000
Relocatable Classrooms - Various Locations	625,000	-	625,000
American's with Disabilities Act - Various Locations	550,000	-	550,000
Chopticon High School - Gym Floor Replacement	218,000	-	218,000
Generators - Bethune and Division of Supporting Services	220,000	-	220,000
Playground - Various Locations	525,000	-	525,000
Flooring - Various Schools	50,000	-	50,000
Total Funding for Local Projects	4,066,000	-	4,066,000
Grand Total FY 2009 State and Local Funding for the Capital Improvements Program	21,410,000	8,863,000	12,547,000

The capital plan for FY 2009 is \$791,000 less than the allocation approved in last years six year capital improvements program. While reducing the overall request, the school system was able to add four new projects to meet educational program and infrastructure needs.

MICHAEL J. MARTIRANO, Ed.D.
SUPERINTENDENT OF SCHOOLS

ST. MARY'S COUNTY PUBLIC SCHOOLS
23160 MOAKLEY STREET • LEONARDTOWN, MD 20650

Major Program Changes

The six year capital plan was revised to include the following major changes:

- Leonardtown Middle School HVAC Systemic Renovation was changed to a limited renovation project based on a new project funding type created by the state public school construction program, which incorporates educational program changes as well as systemic renovation of the heating/cooling system.
- Additional funding was added for STEM academy modifications, security entrance modifications, Piney Point E.S. partial roof replacement, playground modifications and bleacher replacement at Leonardtown and Spring Ridge middle schools.
- Third new elementary school was deferred one year based on enrollment trends and eligibility for state approval.
- New high school was deferred by three years based on enrollment trends and eligibility for state approval.
- New middle school was deferred out of the six year capital plan based on enrollment trends, eligibility for state approval and that the new high school will open as a transitional middle/high school.

	Local Funding						State Funding					
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
FY 2009 Projects												
Evergreen Elementary School (646)	6,098						6,437					
Leonardtown M.S. - Limited Renovation	1,180	3,490	449				1,413	2,251	875			
Oakville E.S. - HVAC Sys. Renov.	759						701	397				
Early Childhood Ctr (BBES) - HVAC Sys Renov	444						312	258				
STEM Academy - Spring Ridge M.S.	525											
Security Entrances - 12 Schools	1,178											
Second New Elementary School (646)	100	1,411	4,680	7,174				Planning	8,552	4,379		
Piney Point E.S. - Partial Roof Replacement	75	600										
Relocatables for Various Sites	625	450	450	450	450	450						
American's with Disabilities Act	550	550	550	445								
Chopticon H.S. - Gym Floor Replacement	218											
Generators - Bethune and DSS	220											
Playground - Various Locations	525		325		325							
Flooring - Various Schools	50		50		50							
FY 2010 Projects												
Spring Ridge M.S. - (3) 4 Classroom State Units		561						444				
Greenview Knolls E.S. - HVAC Sys. Renov.		1,005						1,500				
Early Childhood Ctr (BBES) - Roof Sys Renov		232						294				
Bleacher Replacement - LMS & SRMS		240										
Great Mills H.S. - Tennis Court/Track Resurfacing		65										
Site Paving - parking lots and sidewalks		75		75		75						
FY 2011 Projects												
Spring Ridge M.S. - HVAC Sys. Renov.			1,180	900					1,413	1,251		
FY 2013 Projects												
Third New Elementary School (646)					200	1,311						Planning
Mechanicsville E.S. - Modernization					331	331					Planning	
Ridge E.S. - Window Systemic Renovation					184						204	
White Marsh E.S. - Window Systemic Renovation					192						212	
Chopticon H.S. - Tennis Court/Track Resurfacing					65							
FY 2014 Projects												
New H.S. - 1,200 capacity facility						450						
Bethune Educational Ctr. - HVAC Sys. Renovation						696						
Totals	12,547	8,679	7,684	9,044	1,797	3,313	8,863	5,144	10,840	5,630	416	0

construction dollars shown in "millions"

For more information please contact:

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